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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 · CRESCIT EUNDO

Human Services Department

INCOME SUPPORT DIVISION

MARCH 1982

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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,464,156	$ 4,012,926	$15,451,230	20.6	79.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,613	52,576	$3,829,395	$1,216,091	$ 2,613,304	31.8	68.2	$195.25	$72.84
Aid to Families with Dependent Children	18,122	50,243	3,619,978	1,116,139	2,503,839	30.8	69.2	199.76	72.05
Refugee Resettlement Program	560	1,387	109,232	XXX	109,232	XXX	100.0	195.06	78.75
General Assistance	657	670	79,477	79,477	XXX	100.0	XXX	120.97	118.62
State Supplement for Residential Care	273	273	20,475	20,475	XXX	100.0	XXX	75.00	75.00
Repatriation Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	+83	+70	+$ 10,235	+$5,390	+$ 4,845	+0.1	-0.1	-$ 0.30	+$ 0.10
Same Month, Prior Year	-1,521	-5,745	-$ 75,916	+$ 26,085	-$ 102,001	+1.3	-1.3	+$10.46	+$5.88
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,249	$8,494,675	$2,787,103	$ 5,707,572	32.8	67.2	XXX	$ 228.05
Supplemental Security Income	XXX	14,586	3,866,545	1,268,613	2,597,932	32.8	67.2	XXX	265.09
Aid to Families with Dependent Children	XXX	20,011	2,717,668	891,667	1,826,001	32.8	67.2	XXX	135.81
Categorically Needy (AFDC Related)	XXX	3	78	26	52	32.8	67.2	XXX	26.00
Institutional Care	XXX	2,208	1,802,586	591,428	1,211,158	32.8	67.2	XXX	816.39
Foster Care and Adoption Assistance	XXX	36	12,944	4,247	8,697	32.8	67.2	XXX	359.56
CWS Foster Care	XXX	405	94,854	31,122	63,732	32.8	67.2	XXX	234.21
Prior Month	XXX	+ 997	+$708,512	+$232,463	+$476,049	0.0	0.0	XXX	+$13.27
Same Month, Prior Year	XXX	-2,030	+$1,039,729	+$478,306	+$561,423	+1.8	-1.8	XXX	+$38.26
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$63,084	$9,732	$53,352	15.4	84.6	XXX	*
Refugee Resettlement Program	XXX	*	53,352	XXX	53,352	XXX	100.0	XXX	*
Special Needs Program	XXX	*	9,732	9,732	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	55,699	172,590	$7,077,002	XXX	$7,077,002	XXX	100.0	$127.06	$41.00
Financial Assistance	10,051	32,021	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	45,648	140,569	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+699	+2,651	+$58,231	XXX	+$58,231	XXX	0.0	-$0.55	-$0.30
Same Month, Prior Year	-8,013	-17,569	-$1,123,799	XXX	-$1,123,799	XXX	0.0	-$1.66	-$2.13

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613d/	52,576d/	3,829,395d/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
	Percentage Change from:														
Prior Month	+0.4	+0.1	+0.3	0.0	-0.1	-0.3	c/	+5.5	+5.6	+5.5	+8.4	+8.6	+7.8	+0.7	+0.7
Same Month, Prior Year	-7.2	-9.9	-1.9	-8.1	-10.7	-11.6	-2.8	+45.5	+36.8	+52.6	-3.5	-4.4	+0.9	-6.8	+7.5

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE		Aid to Families with Dependent Children		Refugee Resettlement Program		General Assistance		State Supplement for Residential Care b/
	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

d/ Includes repatriation program - See Page 1.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

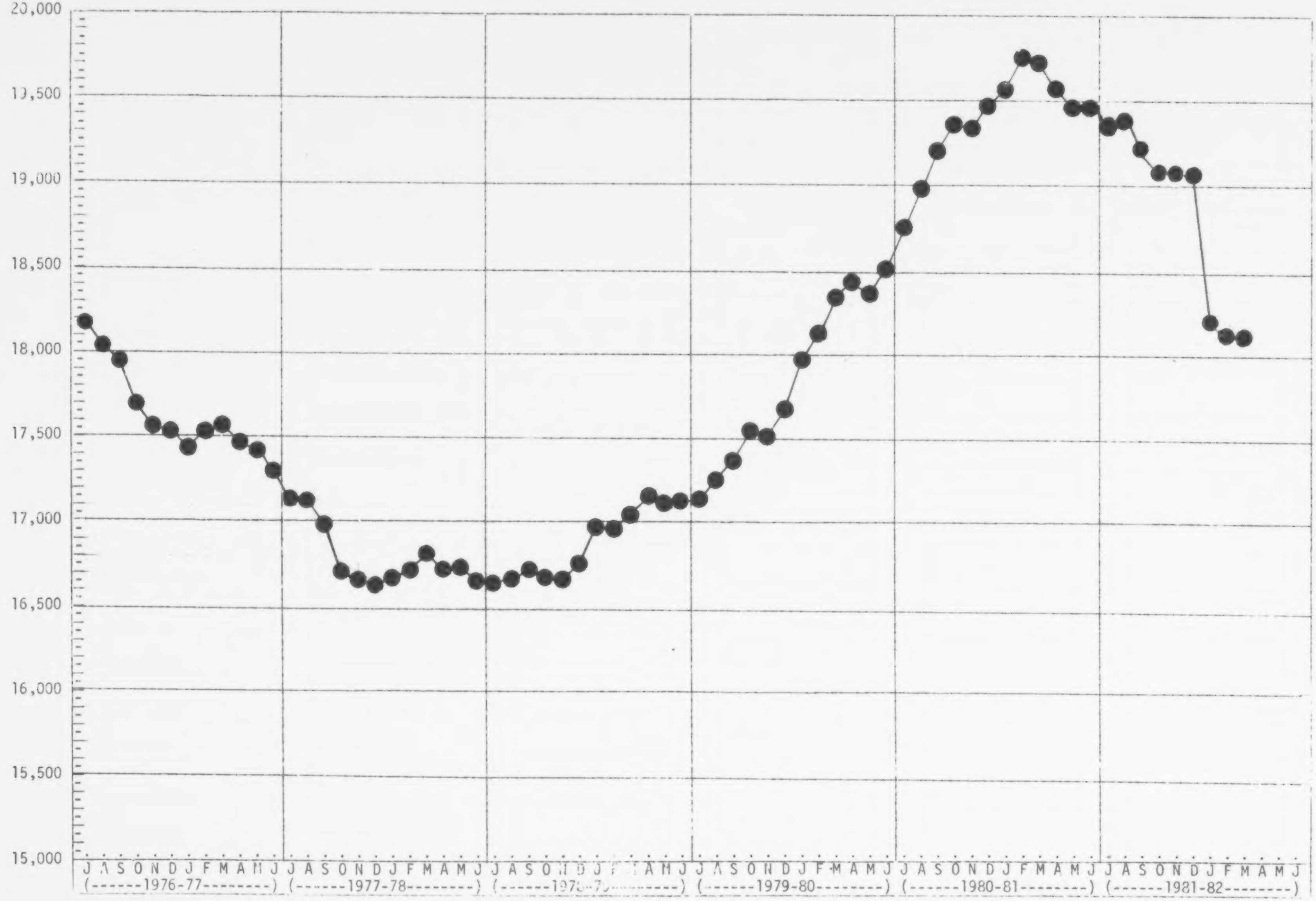
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,122	18,862	50,243	52,928	$3,619,978	$34,867,406	$199.76	$205.39	$72.05	$73.20
Bernalillo SE	1,847		4,848		378,446	3,584,537	204.90		78.06	
Bernalillo N	2,346		6,296		489,037	4,721,481	208.46		77.67	
Bernalillo SW	1,636		4,493		337,306	3,245,213	206.18		75.07	
Catron	18		46		3,236	31,413	179.78		70.35	
Chaves	660		1,875		136,901	1,335,682	207.43		73.01	
Colfax	188		524		38,029	362,918	202.28		72.57	
Curry	629		1,869		135,823	1,344,154	215.93		72.67	
De Baca	23		72		4,715	43,580	205.00		65.49	
Dona Ana	1,120		3,377		232,600	2,251,197	207.68		68.88	
Eddy	370		1,078		76,202	767,342	205.95		70.69	
Grant	309		889		64,842	627,775	209.84		72.94	
Guadalupe	113		311		21,016	196,564	185.98		67.58	
Harding	5		20		1,269	8,336	253.80		63.45	
Hidalgo	94		291		19,642	195,046	208.96		67.50	
Lea	419		1,262		90,443	917,610	215.85		71.67	
Lincoln	82		216		15,445	161,035	188.35		71.50	
Los Alamos	16		38		2,975	25,844	185.94		78.29	
Luna	233		663		48,627	425,237	208.70		73.34	
McKinley	1,657		4,624		290,326	2,764,881	175.21		62.79	
Mora	119		315		22,139	219,562	186.04		70.28	
Otero	414		1,110		82,242	779,797	198.65		74.09	
Quay	128		336		25,413	275,888	198.54		75.63	
Rio Arriba	607		1,552		115,599	1,137,272	190.44		74.48	
Roosevelt	258		786		54,311	515,440	210.51		69.10	
Sandoval	512		1,408		89,137	826,190	174.10		63.31	
San Juan	1,169		3,388		216,051	2,038,759	184.82		63.77	
San Miguel	657		1,801		130,638	1,263,142	198.84		72.54	
Santa Fe	788		2,061		159,358	1,553,712	202.23		77.32	
Sierra	107		303		21,852	214,767	204.22		72.12	
Socorro	245		724		48,498	477,867	197.95		66.99	
Taos	399		1,059		76,126	719,341	190.79		71.88	
Torrance	124		329		24,194	233,386	195.11		73.54	
Union	46		107		7,796	79,477	169.48		72.86	
Valencia	407		1,133		83,417	832,852	204.96		73.62	
Cibola	377		1,039		76,327	690,109	202.46		73.46	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	531	508	544	521	$64,485	$548,895	$121.44	$120.16	$118.54	$116.99
Bernalillo SE	82		83		10,456	68,568	127.51		125.98	
Bernalillo N	102		103		13,160	113,310	129.02		127.77	
Bernalillo SW	57		58		6,654	57,810	116.74		114.72	
Catron										
Chaves	16		17		1,876	19,701	117.25		110.35	
Colfax	8		8		1,031	9,017	128.88		128.88	
Curry	14		14		1,744	18,453	124.57		124.57	
De Baca	1		1		55	55	55.00		55.00	
Dona Ana	16		16		1,886	16,222	117.88		117.88	
Eddy	13		13		1,424	10,093	109.54		109.54	
Grant	3		3		328	1,913	109.33		109.33	
Guadalupe	3		3		366	3,876	122.00		122.00	
Harding						268				
Hidalgo						695				
Lea	18		18		2,180	24,217	121.11		121.11	
Lincoln	3		3		286	4,100	95.33		95.33	
Los Alamos						110				
Luna	8		8		906	5,029	113.25		113.25	
McKinley	3		3		407	3,357	135.67		135.67	
Mora	5		5		392	4,503	78.40		78.40	
Otero	16		16		1,687	13,998	105.44		105.44	
Quay	4		6		640	4,997	160.00		106.67	
Rio Arriba	19		21		2,223	20,361	117.00		105.86	
Roosevelt	12		12		1,374	12,911	114.50		114.50	
Sandoval	9		9		923	7,022	102.56		102.56	
San Juan	10		10		1,262	11,320	126.20		126.20	
San Miguel	14		14		1,624	14,225	116.00		116.00	
Santa Fe	48		50		6,161	47,387	128.35		123.22	
Sierra	4		4		413	5,547	103.25		103.25	
Socorro	7		7		650	7,117	92.86		92.86	
Taos	9		10		1,172	14,209	130.22		117.20	
Torrance	5		5		638	5,331	127.60		127.60	
Union	1		1		131	1,179	131.00		131.00	
Valencia	15		15		1,707	14,120	113.80		113.80	
Cibola	6		8		729	7,874	121.50		91.13	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

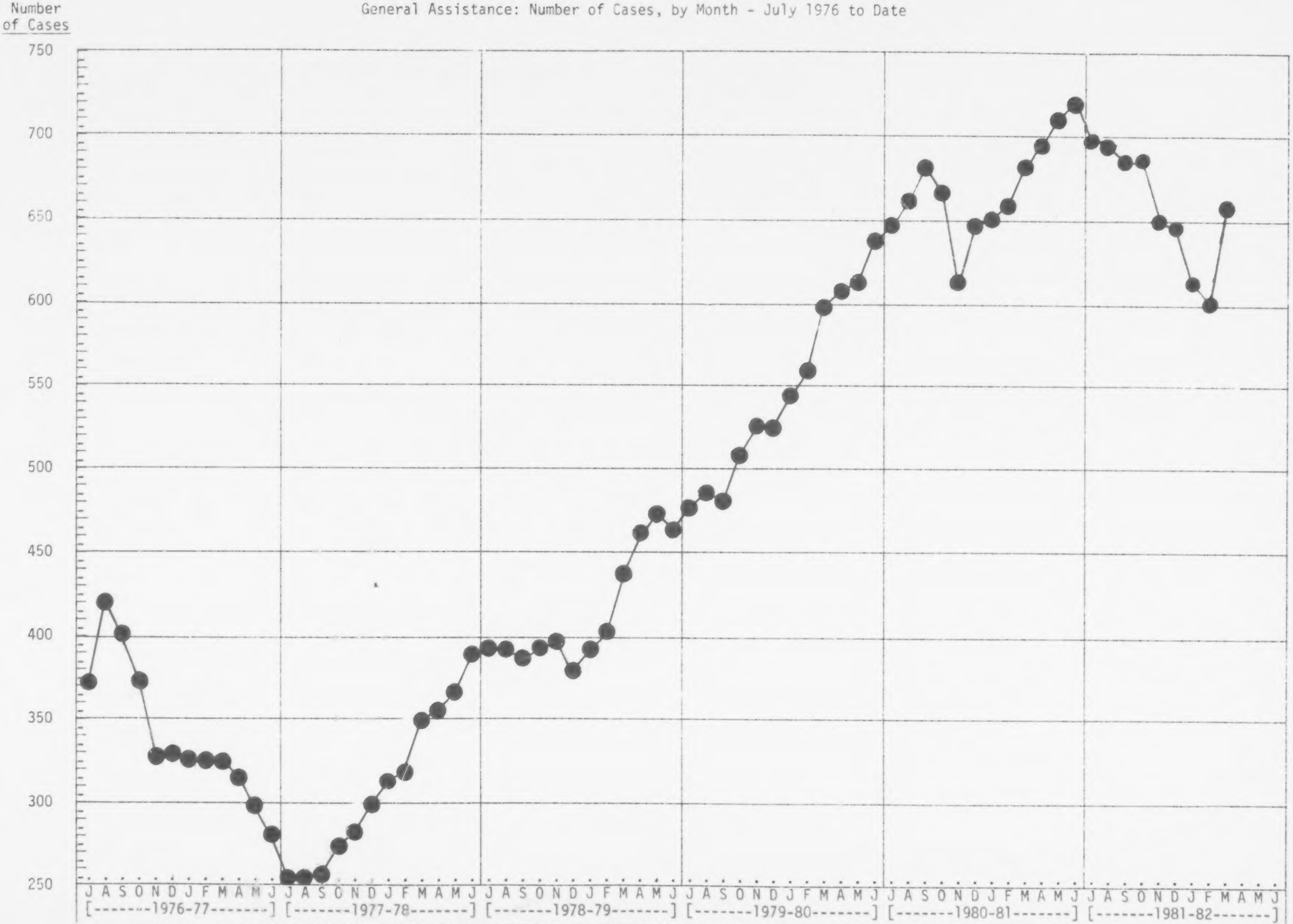
MARCH, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	126	153	126	155	$14,992	$166,871	$118.98	$121.27	$118.98	$119.71
Bernalillo SE	9		9		1,147	17,644	127.44		127.44	
Bernalillo N	16		16		2,026	22,344	126.63		126.63	
Bernalillo SW	16		16		2,032	15,134	127.00		127.00	
Catron										
Chaves	4		4		500	5,289	125.00		125.00	
Colfax	1		1		134	814	134.00		134.00	
Curry	6		6		757	11,036	126.17		126.17	
De Baca										
Dona Ana	8		8		758	6,302	94.75		94.75	
Eddy	2		2		227	2,328	113.50		113.50	
Grant	1		1		60	2,017	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	2,780	139.00		139.00	
Lea	5		5		590	7,308	118.00		118.00	
Lincoln	3		3		375	3,048	125.00		125.00	
Los Alamos										
Luna	1		1		139	944	139.00		139.00	
McKinley	1		1		139	2,055	139.00		139.00	
Mora	5		5		606	4,938	121.20		121.20	
Otero	3		3		375	3,036	125.00		125.00	
Quay						1,474				
Rio Arriba	7		7		756	10,993	108.00		108.00	
Roosevelt	6		6		745	6,553	124.17		124.17	
Sandoval	2		2		176	2,163	88.00		88.00	
San Juan	1		1		134	1,643	134.00		134.00	
San Miguel	4		4		379	6,190	94.75		94.75	
Santa Fe	8		8		953	14,207	119.13		119.13	
Sierra										
Socorro	3		3		254	2,058	84.67		84.67	
Taos	5		5		648	7,372	129.60		129.60	
Torrance	3		3		370	3,126	123.33		123.33	
Union	1		1		101	978	101.00		101.00	
Valencia	2		2		236	1,810	118.00		118.00	
Cibola	1		1		97	1,177	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	273	280	$20,475	$189,150	$75.00	$75.00
Bernalillo SE	30		2,250	20,325	75.00	
Bernalillo N	17		1,275	13,350	75.00	
Bernalillo SW	17		1,275	12,450	75.00	
Catron						
Chaves				525		
Colfax						
Curry	5		375	4,200	75.00	
De Baca						
Dona Ana	17		1,275	12,975	75.00	
Eddy				300		
Grant	26		1,950	18,525	75.00	
Guadalupe	11		825	4,800	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	3,825	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,700	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	12,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	65,925	75.00	
Santa Fe	19		1,425	13,425	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,925	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	560	502	1,387	1,259	$109,232	$890,352	$195.06	$197.16	$78.75	$78.60
Bernalillo SE	472		1,199		93,755	756,884	198.63		78.19	
Bernalillo N	56		114		9,434	82,678	168.46		82.75	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	30		72		5,781	46,020	192.70		80.29	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	339	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia	1		1		131	786	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1776	1422	300	12	42	2037	1585	370	11	71	1349	969	30	3	17
Bernalillo SE	180	109	36	1	34	252	148	54	1	49	134	76	43		15
Bernalillo N	336	258	74		4	379	281	87		11	244	173	70		1
Bernalillo SW	117	98	18	1		109	86	22	1		100	78	21		1
Catron	2	1	1			3	3				3	1	2		
Chaves	102	89	13			129	108	21			43	33	10		
Colfax	12	10	2			16	12	4			12	7	5		
Curry	57	44	10		3	74	52	13		9	32	25	7		
De Baca	4	4				4	4				1	1			
Dona Ana	94	81	11	2		107	93	13	1		76	61	14	1	
Eddy	36	33	3			30	24	6			32	28	4		
Grant	34	29	5			39	32	6	1		33	23	10		
Guadalupe	15	8	2	5		15	9	2	4		4	1	2	1	
Harding	1	1				1	1				1	1			
Hidalgo	11	9	2			5	3	2			8	7	1		
Lea	77	67	10			82	68	14			35	25	10		
Lincoln	6	3	3			2		2			5	3	2		
Los Alamos	3	3				5	5				1	1			
Luna	31	26	5			28	26	2			28	19	9		
McKinley	93	88	5			84	84				93	86	7		
Mora	7	6	1			10	7	3			7	3	4		
Otero	29	21	8			59	48	11			34	24	10		
Quay	16	14	2			20	16	4			11	8	3		
Rio Arriba	41	25	16			45	33	12			49	20	29		
Roosevelt	24	19	5			22	15	7			18	10	8		
Sandoval	36	34	2			42	40	2			23	20	3		
San Juan	118	103	15			118	105	12		1	103	90	13		
San Miguel	42	34	5	3		46	35	8	3		33	20	12	1	
Santa Fe	87	66	21			109	82	27			63	38	25		
Sierra	15	14	1			18	12	6			9	8	1		
Socorro	19	15	4			22	12	10			14	8	6		
Taos	27	22	5			27	24	3			16	8	8		
Torrance	18	14	4			15	14	1			17	10	7		
Union	5	5				2	2				6	5	1		
Valencia	34	27	6		1	48	41	6		1	26	18	8		
Cibola	47	42	5			70	60	10			35	30	5		

MARCH 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children TOTAL			General Assistance TOTAL			Residential Care Supplement TOTAL			Refugee Resettlement Program TOTAL		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	969	894	74	360	242	118	3	3		17	17	
Bernalillo SE	76	72	4	43	24	19				15	15	
Bernalillo N	173	168	5	70	54	16				1	1	
Bernalillo SW	78	71	7	21	14	7				1	1	
Catron	1	1		2	1	1						
Chaves	33	30	3	10	7	3						
Colfax	7	6	1	5	4	1						
Curry	25	24	1	7	6	1						
De Baca	1	1										
Dona Ana	61	56	5	14	11	3	1	1				
Eddy	28	27	1	4	3	1						
Grant	23	19	4	10	5	5						
Guadalupe	1	1		2	1	1	1	1				
Harding	1	1										
Hidalgo	7	7		1	1							
Lea	25	21	4	10	7	3						
Lincoln	3	3		2	2							
Los Alamos	1		1									
Luna	19	19		9	5	4						
McKinley	86	79	7	7	5	2						
Mora	3	3		4	2	2						
Otero	24	20	4	10	7	3						
Quay	8	7	1	3	2	1						
Rio Arriba	20	19	1	29	18	11						
Roosevelt	10	9	1	8	6	2						
Sandoval	20	17	3	3	3							
San Juan	90	82	8	13	12	1						
San Miguel	20	18	2	12	7	5	1	1				
Santa Fe	38	34	4	25	15	10						
Sierra	8	7	1	1		1						
Socorro	8	7	1	6	3	3						
Taos	8	8		8	3	5						
Torrance	10	8	2	7	4	3						
Union	5	5		1	1							
Valencia	18	17	1	8	5	3						
Cibola	30	27	3	5	4	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,145	926	145	10	64	1,091	817	91	10	173	18,924	17,658	594	269	403
Bernalillo SE	167	95	25	1	46	262	91	14	1	156	2,226	1,789	82	30	325
Bernalillo N	166	133	24		9	160	125	18	2	15	2,453	2,282	106	17	48
Bernalillo SW	83	68	14	1		66	57	9			1,693	1,611	65	17	
Catron	2	2									18	18			
Chaves	50	44	6			38	35	2	1		666	646	20		
Colfax	10	7	3			13	9	4			189	181	8		
Curry	46	33	6		7	35	32	1		2	658	606	19	5	28
De Baca	4	4				2	2				22	21	1		
Dona Ana	57	54	2	1		39	38	1			1,143	1,103	23	17	
Eddy	16	12	4			28	26	2			366	352	14		
Grant	17	14	2	1		12	12				335	305	4	26	
Guadalupe	9	5	1	3		9	9				126	112	3	11	
Harding						1	1				4	4			
Hidalgo	5	4	1			6	6				90	88	2		
Lea	32	28	4			35	29	6			419	401	18		
Lincoln	1		1			9	8	1			87	76	6	5	
Los Alamos	2	2									15	15			
Luna	22	21	1			14	14				235	226	9		
McKinley	50	50				41	39	2			1,636	1,634	2		
Mora	7	5	2			4	4				131	117	10	4	
Otero	43	37	6			13	13				425	406	19		
Quay	8	6	2			11	10	1			128	124	4		
Rio Arriba	27	22	5			16	15	1			641	595	26	20	
Roosevelt	13	9	4			20	18	2			263	246	17		
Sandoval	34	34				27	25	2			503	496	7		
San Juan	63	59	3		1	57	55	2			1,146	1,135	10		1
San Miguel	30	23	4	3		36	28	2	6		757	650	13	94	
Santa Fe	65	53	12			43	32	11			796	772	5	19	
Sierra	10	9	1			9	9				146	101	45		
Socorro	11	8	3			11	9	2			251	239	12		
Taos	25	23	2			28	22	6			391	380	11		
Torrance	9	9				7	7				128	120	8		
Union	2	2				3	3				49	43	2	4	
Valencia	28	23	4		1	16	15	1			418	400	17		1
Cibola	31	28	3			20	19	1			370	364	6		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institu-tional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	80,526	79,038	9,711	460	14,449	50,313	489	124	2,241	809	8	434	1,391	97
Bernalillo	22,978	21,649	1,484	112	3,556	15,663	95	4	373	269	1	92	1,313	16
Catron	92	91	27		15	46						3		1
Chaves	3,207	3,196	392	17	660	1,879	55	4	137	24		28		11
Colfax	777	777	94	8	114	524	5	2	16	8		6		
Curry	2,808	2,736	224	9	382	1,871	38	29	130	35		18	72	
De Baca	183	183	45		37	72			27			2		
Dona Ana	5,335	5,326	729	17	971	3,382	31	22	95	46	2	31		9
Eddy	2,184	2,179	385	8	441	1,081	12	7	173	61		11		5
Grant	1,493	1,491	169	10	273	891	10		123	9		6		2
Guadalupe	577	577	100	5	150	311	3	2	1	1	1	3		
Harding	41	41	14		7	20								
Hidalgo	518	518	54		90	291	6		65	7		5		
Lea	2,161	2,151	245	2	415	1,262	28	9	155	19		16		10
Lincoln	597	597	91	1	154	216	13	3	115	2		2		
Los Alamos	64	63	11		13	38				1				1
Luna	1,102	1,102	175	2	197	665	6		40	4		13		
McKinley	6,640	6,635	1,033	51	786	4,624	16		93	14	1	17		5
Mora	639	639	158	1	149	315	11	1		3		1		
Otero	1,746	1,745	144	32	296	1,111	40	3	58	48		13		1
Quay	665	664	118	2	147	336	7		43	9		2		1
Rio Arriba	3,046	3,042	635	15	800	1,553		2		10		27		4
Roosevelt	1,177	1,176	120	1	187	786	11	14	41	13		3		1
Sandoval	2,296	2,295	454	24	372	1,408	8			20		9		1
San Juan	4,807	4,796	509	27	709	3,397	5		88	48		13	5	6
San Miguel	3,399	3,396	513	21	857	1,803	11	6	147	14		24		3
Santa Fe	3,605	3,598	432	16	882	2,070	27	4	94	51		22		7
Sierra	634	632	141	2	140	303	6	1		23		16		2
Socorro	1,158	1,156	159	8	194	724	7	1	45	6	3	9		2
Taos	2,100	2,097	488	14	483	1,059	23	1		11		18		3
Torrance	598	598	107	7	142	332			1	6		3		
Union	275	275	59		74	107			26	3		6		
Valencia	2,107	2,101	192	34	577	1,133	8		111	33		13	1	5
Cibola	1,517	1,516	210	14	179	1,040	7	9	44	11		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,249	$69,543,593	$8,494,675	$707,506	$109,430	$3,049,609	$2,695,320	$1,932,810
Bernalillo	12,130	20,167,198	2,502,841	173,107	17,596	899,564	1,084,137	328,437
Catron	21	13,790	3,845	45		194	3,606	
Chaves	1,759	2,969,989	326,397	25,002	5,166	95,783	81,893	118,553
Colfax	409	519,536	53,242	7,155	155	14,779	18,662	12,491
Curry	1,223	2,385,455	260,591	23,710	4,156	50,769	76,832	105,124
De Baca	117	266,980	27,563	3,667		2,928	2,607	18,361
Dona Ana	2,465	3,343,380	392,787	45,143	315	131,951	146,218	69,160
Eddy	1,224	2,534,401	349,680	36,790	4,286	71,260	97,298	140,046
Grant	790	1,787,474	196,749	22,534	3,697	30,395	38,839	101,284
Guadalupe	273	319,404	41,090	4,535	5,431	11,542	19,378	204
Harding	3	8,032	66				66	
Hidalgo	221	742,467	90,056	9,304		11,286	22,739	46,727
Lea	990	2,688,898	329,879	14,798	30	98,764	70,820	145,467
Lincoln	399	2,307,993	334,983	9,091	173	168,437	12,041	145,241
Los Alamos	24	1,621	1,656	(3)		97	1,513	49
Luna	509	723,186	91,120	5,444	13	36,274	24,196	25,193
McKinley	1,383	2,620,569	323,433	28,345	4,026	110,644	120,855	59,563
Mora	296	298,846	32,692	10,265	9	11,057	9,667	1,694
Otero	852	1,296,719	140,533	17,453	653	38,866	46,266	37,295
Quay	395	643,918	94,533	6,645	197	30,327	28,167	29,197
Rio Arriba	1,582	1,948,150	261,134	40,108	3,074	127,270	85,873	4,809
Roosevelt	601	1,070,438	106,408	8,053	145	19,806	49,398	29,006
Sandoval	687	1,009,444	137,179	12,635	5,088	67,120	49,682	2,654
San Juan	1,034	2,038,952	240,270	13,120	5,770	67,918	96,897	56,565
San Miguel	1,830	3,835,894	476,557	64,854	2,167	194,863	93,547	121,126
Santa Fe	1,812	3,308,973	396,225	35,318	9,442	159,265	125,147	67,053
Sierra	315	371,829	40,839	10,779		14,881	14,634	545
Socorro	593	980,277	93,276	10,184	1,835	16,801	37,688	26,768
Taos	1,019	1,179,827	118,699	16,431	539	44,240	54,522	2,967
Torrance	328	272,378	42,307	4,214	55	17,301	18,905	1,832
Union	135	393,572	32,149	6,450		8,368	3,258	14,073
Valencia	1,373	6,662,802	862,281	57,909	36,478	479,890	93,559	194,445
Cibola	452	755,632	102,778	(9,756)	(1,066)	18,112	68,226	27,262
Adjustment c/	5	75,569	(9,163)	(5,823)		(1,143)	(1,816)	(381)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

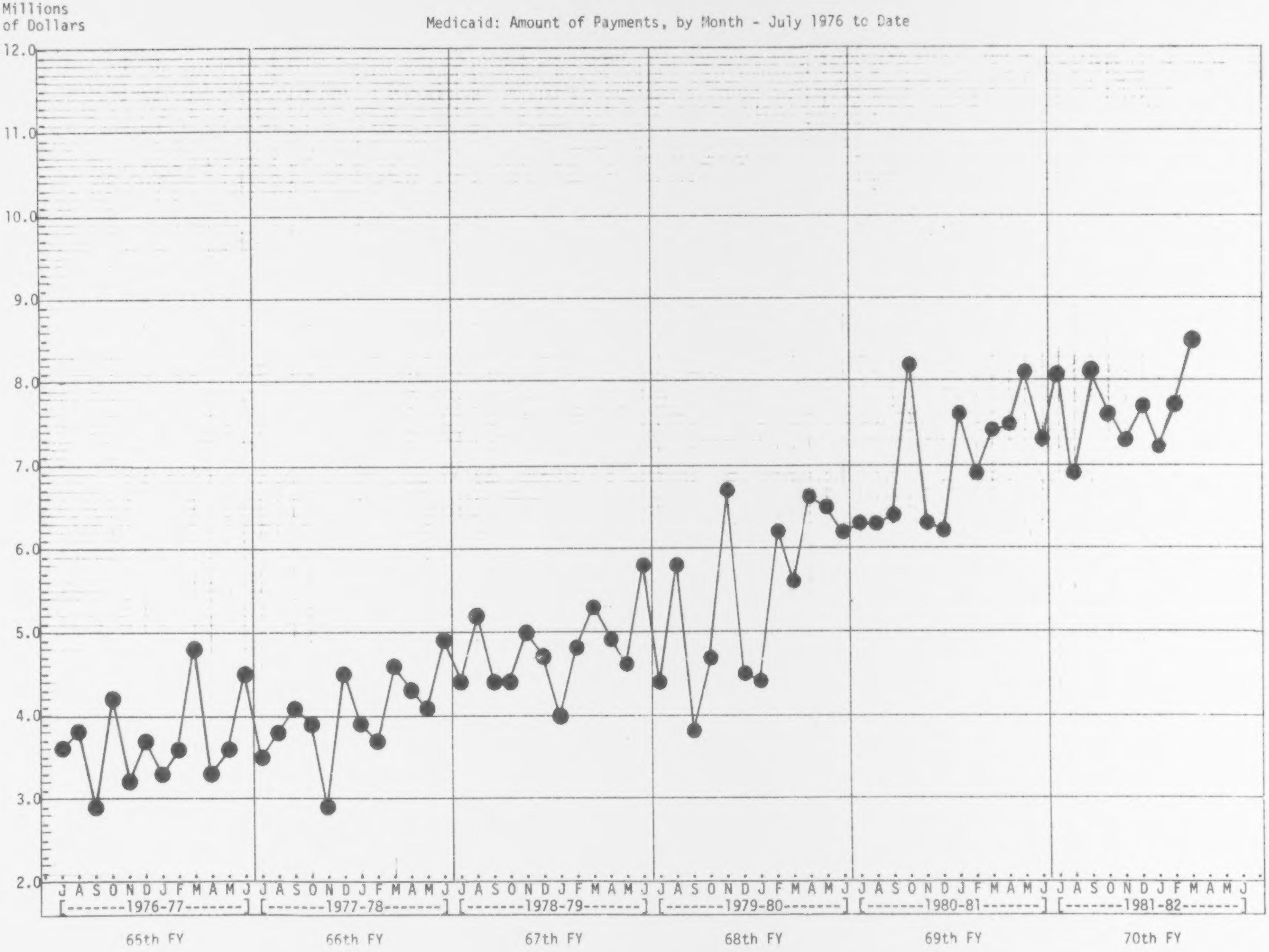
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.97
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,249	2,002	6,771	19,258	21,939	3,682	101	2,853	1,160	1,812	369	2,579
Aged-SSI	5,314	280	972	2,121	3,698	148	13	315	165	198	79	331
Blind-SSI	237	14	45	112	158	14		30	6	12	3	20
Disabled-SSI	9,035	571	1,710	4,487	6,555	553	19	532	344	601	140	836
Aid to Families with Dependent Children	20,011	1,043	3,601	11,528	9,890	2,853		14	523	971	76	1,348
Categorically Needy-AFDC Related	3			1	1				1		1	
Institutional Care	2,208	76	368	717	1,476	55	69	1,962	114	10	69	20
Foster Care & Adoption Assistance*	36	3	5	25	13	5			1			
CWS Foster Care	405	15	70	267	148	54			6	20	1	24
MEDICAL PAYMENTS:	$8,494,675	$2,775,685	$499,815	$1,295,959	$556,443	$227,523	$137,362	$2,737,526	$23,913	$117,357	$23,137	$99,955
Aged-SSI	707,506	130,824	38,027	93,314	106,862	19,738	19,523	264,449	2,410	17,033	3,248	12,078
Blind-SSI	109,430	23,300	11,069	12,803	4,609	905		54,753	109	1,302	231	349
Disabled-SSI	3,049,609	1,154,914	186,339	388,495	226,514	41,564	31,770	890,647	7,949	57,659	11,088	52,670
Aid to Families with Dependent Children	2,717,668	1,299,365	248,323	745,286	164,580	158,037		12,044	11,424	40,225	6,288	32,096
Categorically Needy-AFDC-Related	78			11	15				10		42	
Institutional Care	1,802,586	100,036	11,698	27,555	51,632	4,674	86,069	1,515,633	1,824	602	2,237	626
Foster Care & Adoption Assistance*	12,944	9,342	245	2,840	198	303			16			
CWS Foster Care	94,854	57,904	4,114	25,655	2,033	2,302			171	536	3	2,136
UNITS OF SERVICE:	278,384	9,318	19,381	62,796	56,500	14,807	3,250	80,825	2,834	5,493	16,205	6,975
Aged-SSI	34,664	295	1,516	6,981	10,244	444	369	8,017	262	775	3,290	2,471
Blind-SSI	2,415	76	271	314	423	42		868	25	47	325	24
Disabled-SSI	82,133	3,947	5,795	19,754	20,075	1,938	582	15,797	952	2,310	8,273	2,710
Aid to Families with Dependent Children	90,268	4,368	11,017	32,420	20,632	11,998		420	1,349	2,289	4,074	1,701
Categorically Needy-AFDC-Related	14			1	2				3		8	
Institutional Care	66,555	233	543	2,285	4,831	150	2,299	55,723	225	33	206	27
Foster Care & Adoption Assistance*	168	32	18	64	28	25			1			
CWS Foster Care	2,167	367	221	977	265	210			17	39	29	42
AVERAGE COST PER PATIENT:	$228.05	$1,386.46	$73.82	$67.29	$25.36	$61.79	$1,360.02	$959.53	$20.61	$64.77	$62.70	$38.76
Aged-SSI	133.14	467.23	39.12	44.00	28.90	133.36	1,501.77	839.52	14.61	86.03	41.11	36.49
Blind-SSI	461.73	1,664.29	245.98	114.31	29.17	64.64		1,825.10	18.17	108.50	77.00	17.45
Disabled-SSI	337.53	2,022.62	108.97	86.58	34.56	75.16	1,672.11	1,674.15	23.11	95.94	79.20	63.00
Aid to Families with Dependent Children	135.81	1,245.80	68.96	64.65	16.64	55.39		860.29	21.84	41.43	82.74	23.81
Categorically Needy-AFDC-Related	26.00			11.00	15.00				10.00		42.00	
Institutional Care	816.39	1,316.26	31.79	38.43	34.98	84.98	1,247.38	772.49	16.00	60.20	32.42	31.30
Foster Care & Adoption Assistance*	359.56	3,114.00	49.00	113.60	15.23	60.60			16.00			
CWS Foster Care	234.21	3,860.27	58.77	96.09	13.74	42.63			28.50	26.80	3.00	89.00
AVERAGE COST PER UNIT:	$30.51	$297.88	$25.79	$20.64	$9.85	$15.37	$42.27	$33.87	$8.44	$21.36	$1.43	$14.33
AVERAGE NO. UNITS PER PATIENT:	7.5	4.7	2.9	3.3	2.6	4.0	32.2	28.3	2.4	3.0	43.9	2.7

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	25	4	21	30	4	3	94
Aged	14	1	11	12	1		43
Blind	1			1			1
Disabled	10	3	10	17	3	3	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$9,732	$473	$1,156	$2,920	$1,823	$247			$162	$1,725	$1,226
Aged	2,781	209	483	503	1,039	218			26	300	3
Blind	58				32					26	
Disabled	6,893	264	673	2,417	752	29			136	1,399	1,223

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	155	113	74	186	110	76	2,165
Aged	133	95	61	155	92	67	1,823
Blind						1	4
Disabled	22	18	13	31	18	8	338

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,208	76	368	717	1,476	55	69	1,962	114	99
Aged	1,881	66	335	596	1,280	36	54	1,671	106	87
Blind	4				2			4		
Disabled	323	10	33	121	194	19	15	287	8	12
MEDICAL PAYMENTS:										
Total	$1,802,586	$100,036	$11,698	$27,555	$51,632	$4,674	$86,069	$1,515,633	$1,824	$3,465
Aged	1,293,853	20,608	9,797	21,707	45,055	4,092	63,903	1,123,824	1,727	3,140
Blind	7,699				33			7,666		
Disabled	501,034	79,428	1,901	5,848	6,544	582	22,166	384,143	97	325

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+1.2	+1.3	-1.1	+1.8	+1.6	-0.9	+2.1	+0.8	-0.4	-0.7
Same Month, Prior Year	c/	-12.6	**	**	-9.2	**	**	-13.7	-1.3	-4.9

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	57,552	13,282	2,827	96.8
Bernalillo SE	5,111	1,258	330	95.9
Bernalillo N	6,436	1,607	423	95.6
Bernalillo SW	4,384	936	241	96.4
Catron	98	22	1	100.0
Chaves	2,084	383	80	98.4
Colfax	501	88	28	99.0
Curry	1,653	367	70	96.4
De Baca	101	23	2	99.0
Dona Ana	3,888	1,120	157	97.0
Eddy	1,184	233	90	94.3
Grant	1,079	320	67	99.4
Guadalupe	398	82	20	100.0
Harding	55	d/	d/	100.0
Hidalgo	274	68	7	99.3
Lea	1,339	325	90	94.2
Lincoln	286	42	12	100.0
Los Alamos c/				
Luna	941	265	56	98.6
McKinley	4,745	960	139	97.5
Mora	449	85	6	100.0
Otero	1,361	305	64	98.8
Quay	449	120	23	99.3
Rio Arriba	3,231	612	82	96.2
Roosevelt	891	173	26	96.4
Sandoval	1,945	473	72	97.5
San Juan	3,328	878	225	95.1
San Miguel	2,040	440	103	97.6
Santa Fe	3,198	701	169	94.2
Sierra	441	77	30	98.2
Socorro	1,038	195	36	99.9
Taos	1,702	372	37	96.7
Torrance	529	156	24	99.6
Union	176	42	5	100.0
Valencia	1,227	357	55	99.2
Cibola	990	197	57	99.6

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

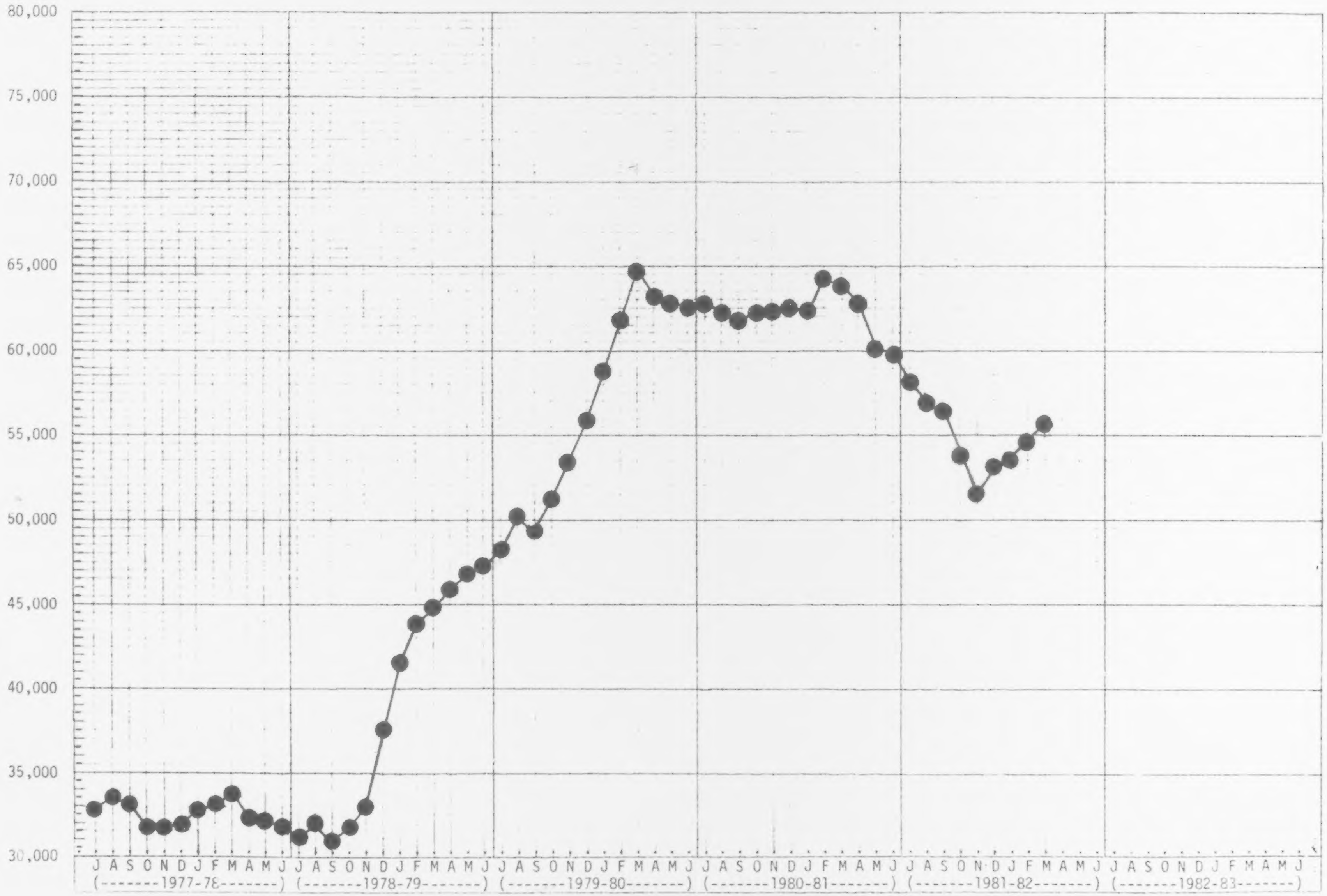
MARCH, 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	55,699	10,051	45,648	172,590	32,021	140,569	$7,077,002	$61,851,772	$127.06	$41.00
Bernalillo SE	4,904	1,463	3,441	13,162	4,334	8,828	589,378	5,195,104	120.18	44.78
Bernalillo N	6,150	1,357	4,793	17,105	4,119	12,986	741,624	6,709,797	120.59	43.36
Bernalillo SW	4,226	1,000	3,226	13,149	3,205	9,944	562,146	4,931,825	133.08	42.75
Catron	98	7	91	311	20	291	13,297	107,267	135.68	42.76
Chaves	2,051	390	1,661	6,163	1,313	4,850	248,475	2,341,256	121.15	40.32
Colfax	496	110	386	1,521	352	1,169	57,194	551,856	115.31	37.60
Curry	1,594	375	1,219	4,894	1,243	3,651	202,379	1,839,717	126.96	41.35
De Baca	100	13	87	276	49	227	9,486	79,764	94.86	34.37
Dona Ana	3,773	618	3,155	13,214	2,153	11,061	511,833	4,551,091	135.66	38.73
Eddy	1,117	196	921	3,404	657	2,747	127,884	1,124,628	114.49	37.57
Grant	1,072	170	902	3,322	554	2,768	132,812	977,947	123.89	39.98
Guadalupe	398	65	333	1,120	205	915	40,968	351,778	102.93	36.58
Harding	55	5 d/	50 d/	144	20 d/	124 d/	5,040	41,847	91.64	35.00
Hidalgo	272	57	215	908	197	711	36,637	288,643	134.69	40.35
Lea	1,262	206	1,056	4,073	755	3,318	165,293	1,446,754	130.98	40.58
Lincoln	286	56	230	756	170	586	29,426	261,204	102.89	38.92
Los Alamos b/										
Luna	928	106	822	3,098	367	2,731	128,214	1,035,075	138.16	41.39
McKinley	4,627	582	4,045	17,530	1,880	15,650	705,771	6,134,207	152.53	40.26
Mora	449	45	404	1,372	142	1,230	52,222	458,695	116.31	38.06
Otero	1,344	215	1,129	4,120	671	3,449	163,238	1,510,710	121.46	39.62
Quay	446	63	383	1,175	191	984	45,083	438,983	101.08	38.37
Rio Arriba	3,107	[illegible]	2,769	8,963	1,057	7,906	360,419	2,965,653	116.00	40.21
Roosevelt	859	[illegible]	716	2,424	507	1,917	98,001	872,661	114.09	40.43
Sandoval	1,896	186	1,710	7,626	612	7,014	300,507	2,538,456	158.50	39.41
San Juan	3,165	471	2,694	11,433	1,559	9,874	464,739	4,013,054	146.84	40.65
San Miguel	1,991	377	1,614	5,595	1,174	4,421	221,197	1,939,637	111.10	39.53
Santa Fe	3,013	483	2,530	7,812	1,468	6,344	335,670	2,989,603	111.41	42.97
Sierra	433	74	359	1,062	218	844	41,096	372,323	94.91	38.70
Socorro	1,037	125	912	3,163	421	2,742	130,588	1,156,811	125.93	41.29
Taos	1,646	247	1,399	4,546	763	3,783	182,224	1,539,299	110.71	40.08
Torrance	527	70	457	1,596	205	1,391	64,124	554,732	121.68	40.18
Union	176	17	159	491	47	444	18,285	140,122	103.89	37.24
Valencia	1,217	237	980	3,748	772	2,976	155,272	1,242,184	127.59	41.43
Cibola	986	184	802	3,314	621	2,693	136,480	1,149,089	138.42	41.18

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	193,145	14.82	XXX	52,576	4.04	XXX	172,590	13.25	XXX
Bernalillo	49,057	11.69	27	17,299	4.12	14	43,416	10.34	28
Catron	337	12.39	23	46	1.69	32	311	11.43	21
Chaves	6,746	13.20	20	1,896	3.71	18	6,163	12.06	19
Colfax	1,702	12.45	22	533	3.90	16	1,521	11.13	23
Curry	5,617	13.37	18	1,966	4.68	10	4,894	11.65	20
De Baca	300	12.22	25	73	2.97	24	276	11.25	22
Dona Ana	14,479	15.03	14	3,418	3.55	20	13,214	13.72	14
Eddy	3,840	8.02	31	1,093	2.28	29	3,404	7.11	31
Grant	3,687	14.07	15	919	3.51	21	3,322	12.68	16
Guadalupe	1,240	27.58	6	325	7.23	4	1,120	24.91	5
Harding	144	13.21	19	20	1.83	31	144	13.21	15
Hidalgo	1,004	16.60	12	293	4.84	9	908	15.01	12
Lea	4,603	8.22	30	1,285	2.29	28	4,073	7.27	30
Lincoln	813	7.39	32	227	2.06	30	756	6.87	32
Los Alamos	38	0.22	33	38	0.22	33			
Luna	3,403	21.84	10	672	4.31	12	3,098	19.88	10
McKinley	20,278	35.92	2	4,628	8.20	2	17,530	31.05	2
Mora	1,559	37.07	1	329	7.82	3	1,372	32.63	1
Otero	4,578	10.25	29	1,129	2.53	26	4,120	9.22	29
Quay	1,326	12.54	21	342	3.23	23	1,175	11.11	24
Rio Arriba	9,506	32.46	3	1,600	5.46	7	8,963	30.61	3
Roosevelt	2,721	17.34	11	804	5.12	8	2,424	15.44	11
Sandoval	8,433	24.23	8	1,419	4.08	15	7,626	21.91	8
San Juan	13,274	16.30	13	3,400	4.18	13	11,433	14.04	13
San Miguel	6,341	27.87	4	1,920	8.44	1	5,595	24.59	6
Santa Fe	8,482	11.26	28	2,138	2.84	25	7,812	10.37	27
Sierra	1,151	13.61	16	307	3.63	19	1,062	12.56	17
Socorro	3,476	27.66	5	734	5.84	5	3,163	25.17	4
Taos	4,857	24.96	7	1,074	5.52	6	4,546	23.37	7
Torrance	1,728	23.07	9	337	4.50	11	1,596	21.31	9
Union	557	11.79	26	113	2.39	27	491	[illegible].39	26
Valencia	4,127	13.44	17	1,151	3.75	17	3,748	12.20	18
Cibola	3,741	12.31	24	1,048	3.45	22	3,314	10.9[illegible]	25

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,874	2,533	69	9	1	160	19	83	225	164	10	1	1	43	3	3
Bernalillo SE	342	242	10	2		19	2	67	29	25	1				1	2
Bernalillo N	377	356	11				1	9	38	25	6			6		1
Bernalillo SW	230	226	3				1		24	21	2				1	
Catron	1	1														
Chaves	112	93	1	1		17			4	2		1		1		
Colfax	27	25	2						2					2		
Curry	121	102	2			10		7								
De Baca	4	2	1			1			2					2		
Dona Ana	175	168	3	1	1	1	1		10	10						
Eddy	59	50	1			8			1					1		
Grant	49	38	1			9	1		1	1						
Guadalupe	20	18	1				1									
Harding																
Hidalgo	17	14				3			1					1		
Lea	68	46	5	2		15			1	1						
Lincoln	23	11	1			11			2					2		
Los Alamos	2	2							1	1						
Luna	28	21				7			1	1						
McKinley	208	199				9			44	39			1	4		
Mora	18	18														
Otero	85	78	5			2			4	3				1		
Quay	31	26				5			3					3		
Rio Arriba	82	72	3	1			6		3	3						
Roosevelt	39	34	1			4			5	5						
Sandoval	86	84	2													
San Juan	180	178				2			7	7						
San Miguel	120	98	3			13	6		12	2				10		
Santa Fe	118	108	2	1		7			10	8				1	1	
Sierra	13	12		1												
Socorro	49	42	3			4			1					1		
Taos	43	40	3													
Torrance	15	13	2													
Union	10	6	1			3										
Valencia	70	58	2			10			11	5				6		
Cibola	52	52							8	5	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	251	110	78	63										69	26		43		)	
b. Supplement	27	10	1	16										7	4	WIN	3	WIN	) 1,322	17,313
c. Redetermination	769	331	228	210				WIN	PROJECT					199	99		100		)	
EXEMPTIONS																				
Initial	538	237	171	130										149	68	Project	81	Project	687	9,230
REFERRALS FOR REGISTRATION	144	66	51	27										34	8		26		178	2,270
a. Mandatory	108	51	35	22										33	7	Dis-	26	Dis-	141	1,669
b. Voluntary	36	15	16	5										1	1				37	601
REFERRALS OVER-DUE																				
END OF MONTH	30	19	11					DISCONTINUED						2	2	Con-		Con-	32	338
REGISTRATIONS	159	71	45	43										32	6	ti-	26	ti-	191	2,011
a. Mandatory	131	54	38	39										32	6		26		163	1,561
b. Voluntary	28	17	7	4										0		nued		nued	28	450
REFUSALS TO REGISTER	0													0					0	3

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	14	$2,810	20	$1,100	464	$83,766	372	$33,849
BERNALILLO COUNTY	8	$1,772	10	$785	96	$16,943	144	$10,268
N. Bernalillo	4	1,027	9	637	42	8,096	90	6,033
SE Bernalillo	4	745	1	148	40	6,969	32	3,072
SW Bernalillo					14	1,878	22	1,163
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	6	$1,038	10	$315	155	$29,654	116	$10,578
Rio Arriba County			7	186	13	2,335	56	3,987
San Miguel County					27	4,747	11	1,562
Santa Fe County	6	1,038	3	129	78	16,410	30	3,164
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,213	459	69,563	192	796	5,793	755	6,574	65	943	216	2,606	430	3,670
AFDC:	1,097	441	66,668	165	740	5,246	696	6,014	60	928	189	2,339	389	3,301
Region I-Farmington	364		9,014	32	47	177	51	115	15	29	30	97	22	106
Region II-Las Cruces	194	36	10,100	68	255	1,245	91	781	12	98	49	437	67	397
Region III-Albuquerque	288	44	28,172	36	128	1,349	217	2,122		382		756		1,007
Region IV-Las Vegas	60	188	3,346	13	121	951	89	940	3	68	21	236	73	477
Region V-Santa Fe	60	28	6,295	3	10	280	69	766	9	127	21	220	88	474
Region VI-Roswell	131	145	9,741	13	179	1,244	179	1,290	21	224	68	593	139	840
Non-AFDC:	116	18	2,895	27	56	547	59	560	5	15	27	267	41	369
Region I-Farmington	14		381	8	5	87	7	35		3	7	47	4	50
Region II-Las Cruces	8		739	12	14	146		135	2	5	6	77	7	51
Region III-Albuquerque	56	6	977	3	16	134	29	257				39		104
Region IV-Las Vegas	4	1	209	3	13	73	8	48	3	3	5	22	4	28
Region V-Santa Fe	20	4	209			70	7	45		1	4	33	20	114
Region VI-Roswell	14	7	380	1	8	37	8	40		3	5	49	6	22

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$21,345	$98.82	$489,276	$373,276	$2,793,372	$310,375	$1,353	251,401	$27,934
AFDC	14,060	93.11	347,309				(830)	234,366	26,041
Non-AFDC	4,100	256.25	60,640	(See Page 28)			2,183	17,035	1,893
*Resp. Reciprocal	3,185	65.00	81,327				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

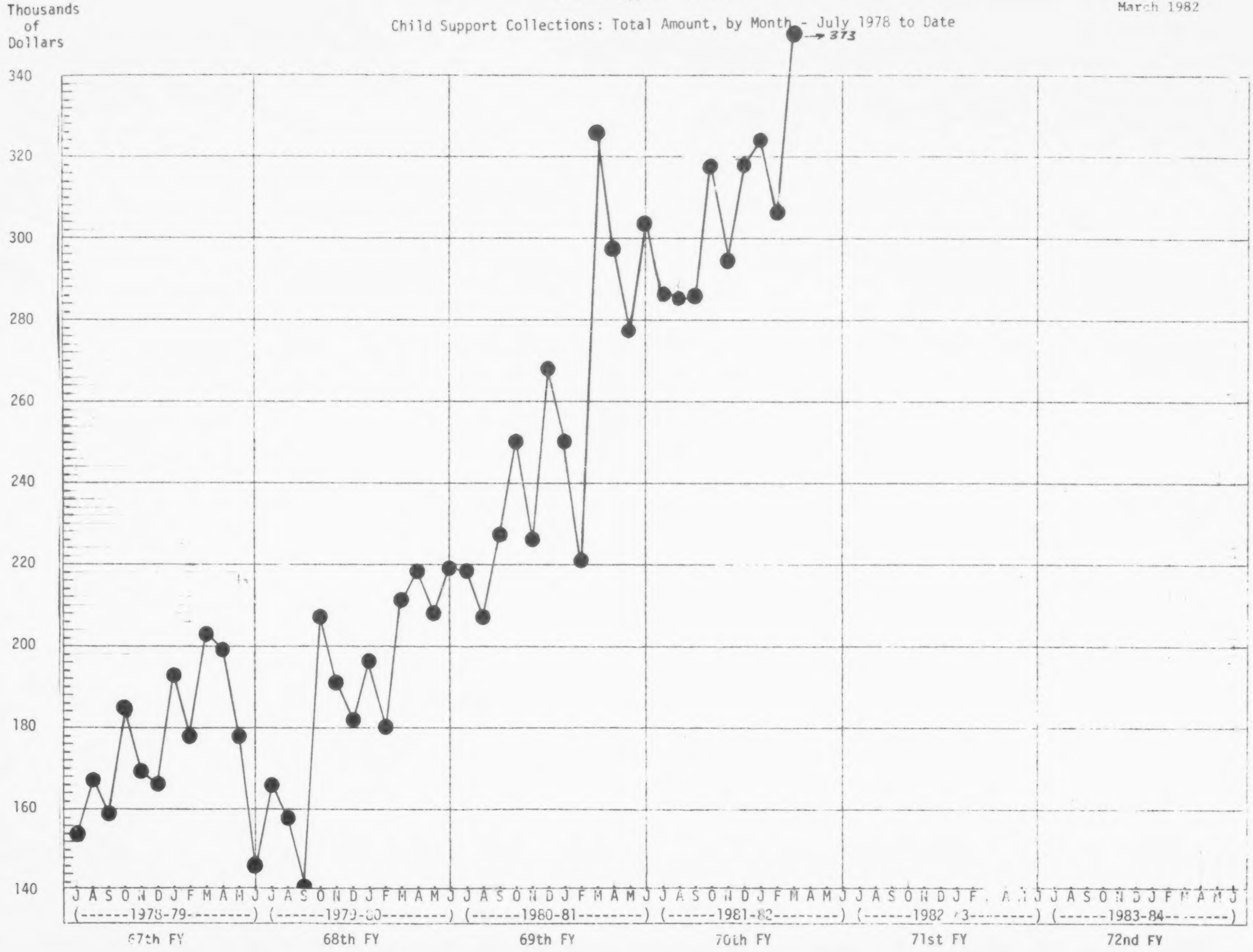
MARCH 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$373,276		$2,793,372	
Prior Month Collections Distributed this Month	222,715		1,819,867	
Less: Collections on Responding Reciprocal Cases	-41,503		-307,039	
Less: Distributed Non-AFDC and Post-AFDC Collections	-105,175		-806,200	
Less: Collections Held for Future Distribution	-322,775		-1,896,308	
Net AFDC Distributable Collections	$126,538		$1,603,692	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$126,538		$1,603,624	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$41,517		$516,163
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,183		$17,035	
Incentive Payments	(830)		234,366	
Total Other Income	$ 1,353		$251,401	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		(284)		238,625
STATE'S SHARE OF ALL RECEIPTS		$41,233		$754,788
CSEB Operating Costs				
Direct Expenditures	$153,339		$1,382,674	
Indirect Costs (administrative overhead)	39,272		399,484	
Total Operating Costs	$192,611		$1,782,158	
Other Costs	661		5,949	
Total Cost	$193,272		$1,788,107	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$48,814		$451,489

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

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Human Services Department

INCOME SUPPORT DIVISION

APRIL 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,506,536	$ 4,100,520	$15,406,016	21.0	79.0	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,221	51,419	$3,749,295	$ 1,202,661	$ 2,546,634	32.1	67.9	$ 195.06	$ 72.92
Aid to Families with Dependent Children	17,914	49,577	3,576,108	1,102,772	2,473,336	30.8	69.2	199.63	72.13
Refugee Resettlement Program	374	898	73,065	XXX	73,065	XXX	100.0	195.36	81.36
General Assistance	658	667	79,339	79,339	XXX	100.0	XXX	120.58	118.95
State Supplement for Residential Care	274	274	20,550	20,550	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	-392	-1,157	-$ 80,100	-$13,430	-$ 66,670	+0.3	-0.3	-$0.19	+$ 0.08
Same Month, Prior Year	-1,784	-6,409	-$ 118,431	+$25,259	-$ 143,690	+1.7	-1.7	+$ 10.93	+$ 6.04
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	40,025	$8,766,089	$2,876,154	$ 5,889,935	32.8	67.2	XXX	$219.02
Supplemental Security Income	XXX	15,429	3,927,830	1,288,721	2,639,109	32.8	67.2	XXX	254.57
Aid to Families with Dependent Children	XXX	21,838	2,747,785	901,548	1,846,237	32.8	67.2	XXX	125.83
Categorically Needy (AFDC Related)	XXX	3	537	176	361	32.8	67.2	XXX	179.00
Institutional Care	XXX	2,288	1,999,758	656,121	1,343,637	32.8	67.2	XXX	874.02
Foster Care and Adoption Assistance	XXX	39	2,732	896	1,836	32.8	67.2	XXX	70.05
CWS Foster Care	XXX	428	87,447	28,692	58,755	32.8	67.2	XXX	204.32
Prior Month	XXX	+2,776	+$ 271,414	+$89,051	+$ 182,363	0.0	0.0	XXX	-$ 9.03
Same Month, Prior Year	XXX	+2,763	+$1,182,260	+$527,442	+$654,818	+1.8	-1.8	XXX	+$15.49
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$70,314	$21,705	$48,609	30.9	69.1	XXX	*
Refugee Resettlement Program	XXX	*	47,875	XXX	47,875	XXX	100.0	XXX	*
Special Needs Program	XXX	*	21,705	21,705	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	3	734	XXX	734	XXX	100.0		$244.67
FOOD STAMP ASSISTANCE: c/	54,906	170,249	$6,920,838	XXX	$6,920,838	XXX	100.0	$126.05	$40.65
Financial Assistance	9,890	31,577	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	45,016	138,672	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-793	-2,341	-$156,164	XXX	-$156,164	XXX	0.0	-$1.01	-$0.35
Same Month, Prior Year	-7,792	-17,634	-$1,123,790	XXX	-$1,123,790	XXX	0.0	-$2.26	-$2.17

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data not Available.

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

Number of Recipients and Payment Amounts

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Recipients: Cases	Recipients: Persons	$	Recipients: Cases	Recipients: Persons	Recipients: Children	$	Recipients: Cases	Recipients: Persons	$	Recipients: Cases	Recipients: Persons	$	Recipients: Cases/ Persons	$
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550

Percentage Change from:

	Total: Cases	Total: Persons	Total: $	AFDC: Cases	AFDC: Persons	AFDC: Children	AFDC: $	Refugee: Cases	Refugee: Persons	Refugee: $	GA: Cases	GA: Persons	GA: $	State Supplement: Recipients	State Supplement: $
Prior Month	-2.0	-2.2	-2.1	-1.1	-1.3	-1.4	-1.2	-33.2	-35.3	-33.1	+0.2	-0.4	-0.2	+0.4	+0.4
Same Month, Prior Year	-8.5	-11.1	-3.1	-8.5	-11.0	-12.1	-2.9	-3.4	-12.9	+0.5	-5.1	-6.3	-1.0	-5.8	+8.6

Average Monthly Payment:

	Total: Per Case	Total: Per Person	AFDC: Per Case	AFDC: Per Person	Refugee: Per Case	Refugee: Per Person	GA: Per Case	GA: Per Person	State Supplement: Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes repatriation program - See page 1. *Monthly Average

AID TO FAMILIES WITH DEPENDENT CHILDREN
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

APRIL, 1982

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,914	18,767	49,577	52,593	$3,576,108	$38,443,514	$199.63	$204.84	$72.13	$73.10
Bernalillo SE	1,811		4,783		373,874	3,958,411	206.45		78.17	
Bernalillo N	2,296		6,140		478,206	5,199,687	208.28		77.88	
Bernalillo SW	1,627		4,440		334,344	3,579,557	205.50		75.30	
Catron	19		48		3,453	34,866	181.74		71.94	
Chaves	645		1,819		134,458	1,470,140	208.46		73.92	
Colfax	185		504		36,621	399,539	197.95		72.66	
Curry	616		1,821		132,491	1,476,645	215.08		72.76	
De Baca	21		65		4,050	47,630	192.86		62.31	
Dona Ana	1,117		3,361		230,887	2,482,084	206.70		68.70	
Eddy	361		1,068		75,399	842,741	208.86		70.60	
Grant	311		890		65,679	693,454	211.19		73.80	
Guadalupe	114		314		21,381	217,945	187.55		68.09	
Harding	4		13		897	9,233	224.25		69.00	
Hidalgo	95		292		19,133	214,179	201.40		65.52	
Lea	407		1,223		88,151	1,005,761	216.59		72.08	
Lincoln	74		198		14,249	175,284	192.55		71.96	
Los Alamos	14		34		2,597	28,441	185.50		76.38	
Luna	239		681		49,474	474,711	207.00		72.65	
McKinley	1,664		4,627		291,524	3,056,405	175.19		63.00	
Mora	118		312		21,837	241,399	185.06		69.99	
Otero	411		1,095		80,465	860,262	195.78		73.48	
Quay	125		330		24,820	300,708	198.56		75.21	
Rio Arriba	592		1,532		113,403	1,250,675	191.56		74.02	
Roosevelt	251		758		51,975	567,415	207.07		68.57	
Sandoval	498		1,378		87,964	914,154	176.63		63.83	
San Juan	1,160		3,342		213,805	2,252,564	184.31		63.98	
San Miguel	669		1,822		132,517	1,395,659	198.08		72.73	
Santa Fe	788		2,047		157,626	1,711,338	200.03		77.00	
Sierra	105		308		21,598	236,365	205.70		70.12	
Socorro	241		712		47,668	525,535	197.79		66.95	
Taos	382		1,011		73,435	792,776	192.24		72.64	
Torrance	123		325		23,861	257,247	193.99		73.42	
Union	46		109		7,612	87,089	165.48		69.83	
Valencia	412		1,149		84,940	917,792	206.17		73.93	
Cibola	373		1,026		75,714	765,823	202.99		73.80	

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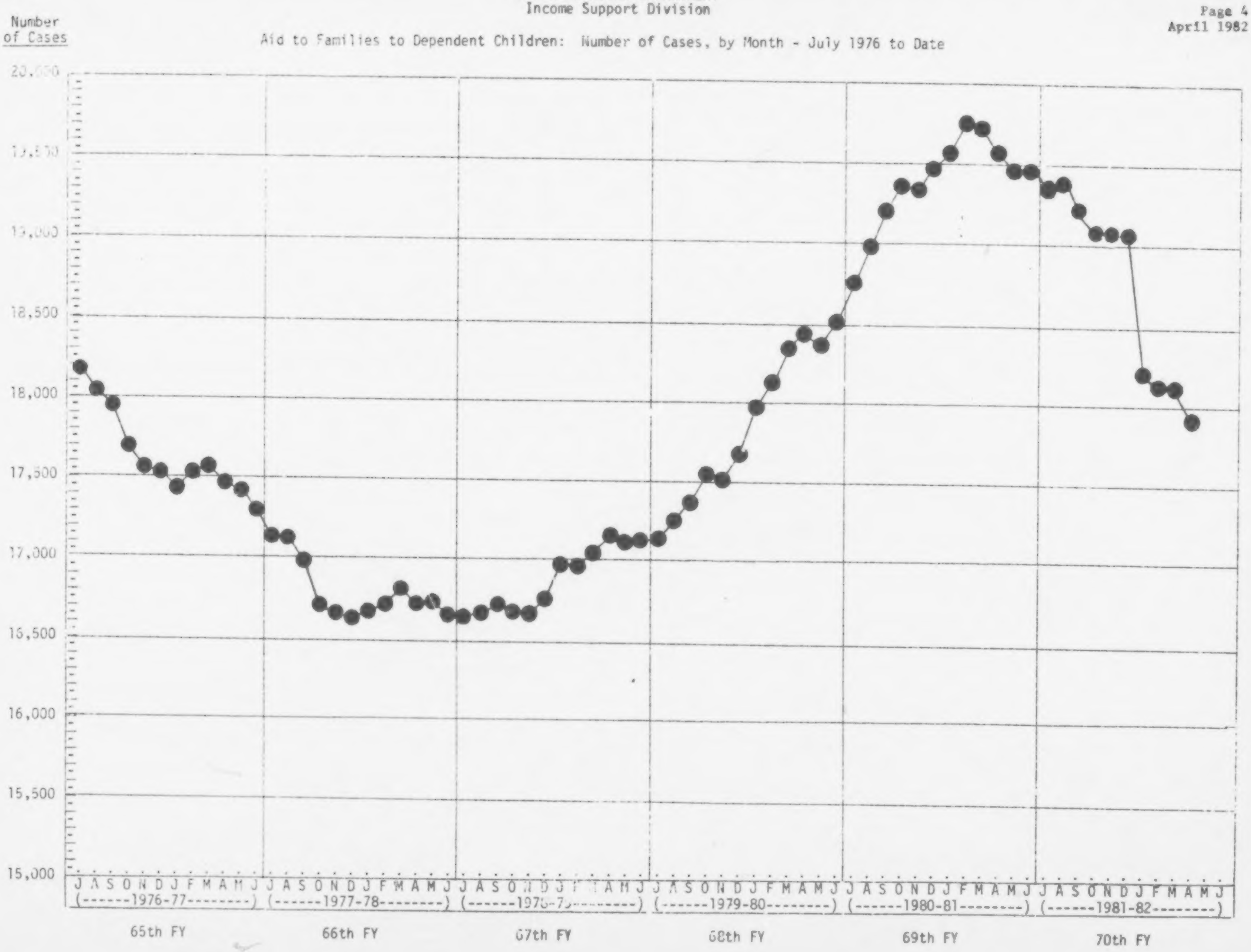
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	537	510	546	524	$64,774	$613,669	$120.62	$120.21	$118.63	$117.16
Bernalillo SE	81		82		10,275	78,843	126.85		125.30	
Bernalillo N	96		96		12,198	125,508	127.06		127.06	
Bernalillo SW	56		57		6,771	64,581	120.91		118.79	
Catron	1		1		60	60	60.00		60.00	
Chaves	18		19		2,139	21,840	118.83		112.58	
Colfax	6		6		763	9,780	127.17		127.17	
Curry	14		14		1,740	20,193	124.29		124.29	
De Baca	1		1		55	110	55.00		55.00	
Dona Ana	16		16		1,808	18,030	113.00		113.00	
Eddy	13		13		1,387	11,480	106.69		106.69	
Grant	4		4		383	2,296	95.75		95.75	
Guadalupe	3		3		366	4,242	122.00		122.00	
Harding						268				
Hidalgo						695				
Lea	14		14		1,642	25,859	117.29		117.29	
Lincoln	4		4		420	4,520	105.00		105.00	
Los Alamos						110				
Luna	8		8		776	5,805	97.00		97.00	
McKinley	3		3		359	3,716	119.67		119.67	
Mora	7		7		474	4,977	67.71		67.71	
Otero	15		15		1,693	15,691	112.87		112.87	
Quay	4		6		640	5,637	160.00		106.67	
Rio Arriba	23		24		2,704	23,065	117.57		112.67	
Roosevelt	16		16		1,915	14,826	119.69		119.69	
Sandoval	6		6		605	7,627	100.83		100.83	
San Juan	12		12		1,536	12,856	128.00		128.00	
San Miguel	18		18		2,128	16,353	118.22		118.22	
Santa Fe	48		50		6,072	53,459	126.50		121.44	
Sierra	5		5		552	6,099	110.40		110.40	
Socorro	7		7		730	7,847	104.29		104.29	
Taos	10		10		1,173	15,382	117.30		117.30	
Torrance	6		6		772	6,103	128.67		128.67	
Union	2		2		270	1,449	135.00		135.00	
Valencia	14		14		1,657	15,777	118.36		118.36	
Cibola	6		7		711	8,585	118.50		101.57	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

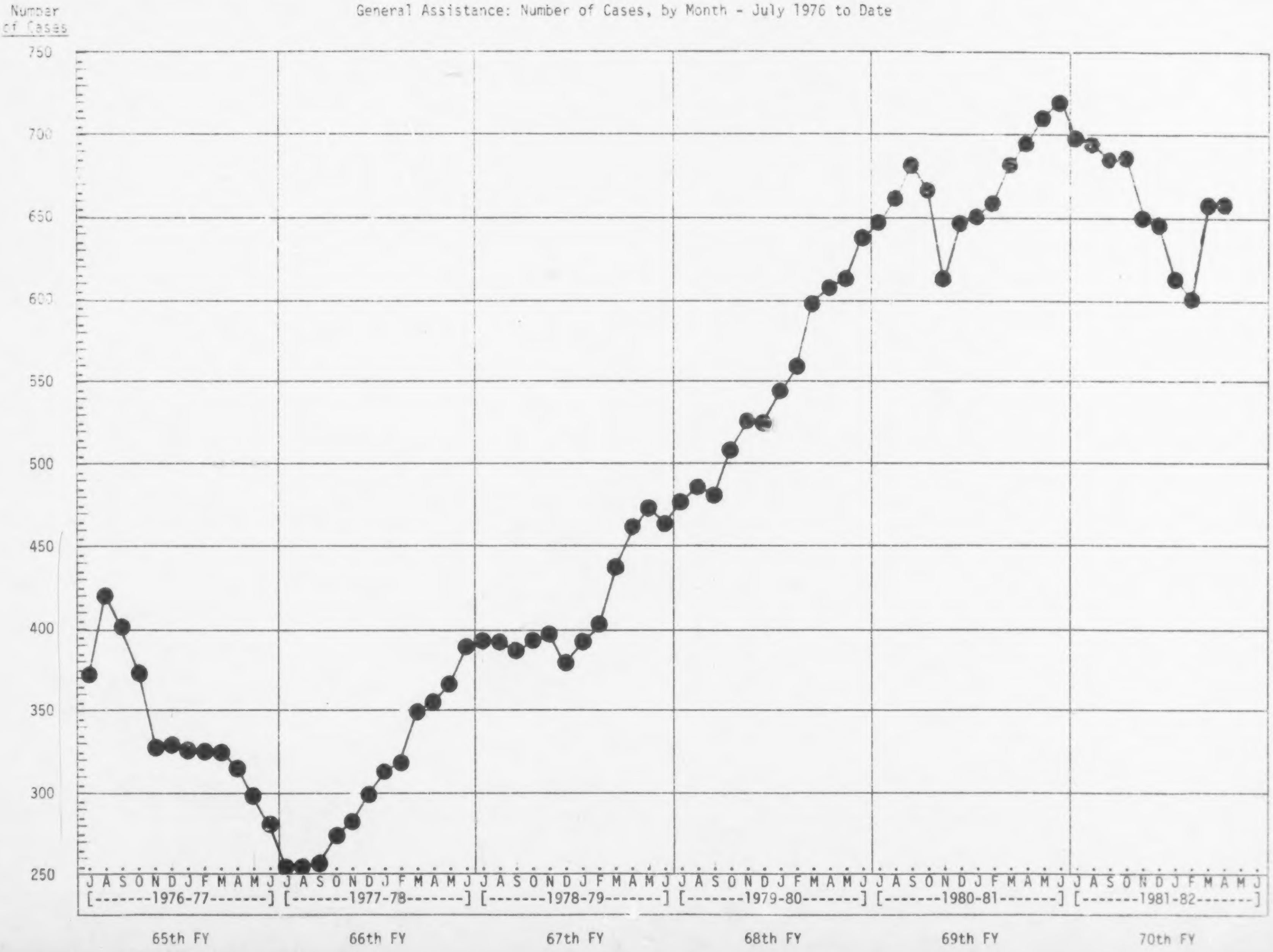
APRIL, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	121	150	121	152	$14,565	$181,436	$120.37	$121.20	$120.37	$119.76
Bernalillo SE	10		10		1,260	18,904	126.00		126.00	
Bernalillo N	13		13		1,614	23,958	124.15		124.15	
Bernalillo SW	14		14		1,757	16,891	125.50		125.50	
Catron										
Chaves	4		4		500	5,789	125.00		125.00	
Colfax	1		1		134	948	134.00		134.00	
Curry	6		6		782	11,818	130.33		130.33	
De Baca										
Dona Ana	8		8		804	7,106	100.50		100.50	
Eddy	1		1		88	2,416	88.00		88.00	
Grant	1		1		60	2,077	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	3,197	139.00		139.00	
Lea	6		6		729	8,037	121.50		121.50	
Lincoln	3		3		375	3,423	125.00		125.00	
Los Alamos										
Luna	1		1		139	1,083	139.00		139.00	
McKinley						2,055				
Mora	5		5		606	5,544	121.20		121.20	
Otero	3		3		375	3,411	125.00		125.00	
Quay						1,474				
Rio Arriba	5		5		566	11,559	113.20		113.20	
Roosevelt	6		6		745	7,298	124.17		124.17	
Sandoval	2		2		176	2,339	88.00		88.00	
San Juan	2		2		268	1,911	134.00		134.00	
San Miguel	6		6		635	6,825	105.83		105.83	
Santa Fe	8		8		948	15,155	118.50		118.50	
Sierra										
Socorro	3		3		333	2,391	111.00		111.00	
Taos	3		3		417	7,789	139.00		139.00	
Torrance	4		4		504	3,630	126.00		126.00	
Union						978				
Valencia	2		2		236	2,046	118.00		118.00	
Cibola	1		1		97	1,274	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
COUNTIES	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	274	280	$20,550	$209,700	$75.00	$75.00
Bernalillo SE	33		2,475	22,800	75.00	
Bernalillo N	17		1,275	14,625	75.00	
Bernalillo SW	16		1,200	13,650	75.00	
Catron						
Chaves				525		
Colfax						
Curry	5		375	4,575	75.00	
De Baca						
Dona Ana	18		1,350	14,325	75.00	
Eddy				300		
	26		1,950	20,475	75.00	
Guadalupe	11		825	5,625	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	4,200	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,000	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	14,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	95		7,125	73,050	75.00	
Santa Fe	19		1,425	14,850	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	3,300	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	374	489	898	$1,222	$73,065	$963,417	$195.36	$197.02	$81.36	$78.81
Bernalillo SE	323		789		63,800	820,684	197.52		80.86	
Bernalillo N	33		60		5,658	88,336	171.45		94.30	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	16		47		3,345	49,365	209.06		71.17	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	470	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia	1		1		131	917	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement
TOTAL	1,541	1,258	251	8	24	1,506	1208	280	8	10	1,377	995	349	4	29
Bernalillo SE	158	106	27	4	21	158	111	35	3	9	131	69	36	1	25
Bernalillo N	305	240	65			274	213	60		1	277	199	78		
Bernalillo SW	73	55	18			98	83	15			83	53	29		1
Catron						2	1	1			1		1		
Chaves	81	69	12			67	57	10			56	43	13		
Colfax	14	13	1			12	10	2			14	10	4		
Curry	51	41	7		3	49	45	4			37	23	11		3
De Baca	1	1				1	1				1	1			
Dona Ana	86	72	14			84	73	10	1		76	58	18		
Eddy	32	30	2			35	32	3			33	30	3		
Grant	26	24	2			25	21	4			36	26	10		
Guadalupe	10	8	2			8	7	1			8	4	3	1	
Harding	1		1								2	1	1		
Hidalgo	9	8	1			11	10	1			9	8	1		
Lea	81	67	14			71	56	15			45	36	9		
Lincoln	12	9	3			4	3	1			13	9	4		
Los Alamos	3	3				1	1				3	3			
Luna	27	24	3			27	22	5			28	21	7		
McKinley	91	90	1			80	76	4			95	91	4		
Mora	4	4				9	5	4			2	2			
Otero	32	26	6			23	18	5			43	32	11		
Quay	8	5	3			10	9	1			9	4	5		
Rio Arriba	43	36	7			33	19	14			59	37	22		
Roosevelt	27	25	2			23	16	7			22	17	5		
Sandoval	32	25	7			28	23	5			22	17	5		
San Juan	85	78	7			95	82	13			80	73	7		
San Miguel	47	36	8	3		47	34	11	2		34	23	9	2	
Santa Fe	69	52	16	1		78	59	18	1		53	29	24		
Sierra	5	5				11	10	1			3	3			
Socorro	23	17	6			26	17	9			11	8	3		
Taos	9	9				17	14	3			9	4	5		
Torrance	18	14	4			20	13	7			15	10	5		
Union	7	6	1			5	3	1	1		10	8	2		
Valencia	34	29	5			36	32	4			24	15	9		
Cibola	37	31	6			38	32	6			33	28	5		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	995	906	89	349	240	109	4	3	1	29	23	6
Bernalillo NE	69	60	9	36	25	11	1	1		25	20	5
Bernalillo N	199	188	11	78	57	21						
Bernalillo SW	53	45	8	29	22	7				1		1
Catron				1	1							
Chaves	43	39	4	13	10	3						
Colfax	10	8	2	4	2	2						
Curry	23	22	1	11	8	3				3	3	
De Baca	1	1										
Dona Ana	58	49	9	18	13	5						
Eddy	30	27	3	3	2	1						
Grant	26	20	6	10	5	5						
Guadalupe	4	4		3	1	2	1		1			
Harding	1		1	1	1							
Hidalgo	8	8		1	1							
Lea	36	34	2	9	8	1						
Lincoln	9	9		4	3	1						
Los Alamos	3	3										
Luna	21	21		7	5	2						
McKinley	91	85	6	4	3	1						
Mora	2	2										
Otero	32	28	4	11	8	3						
Quay	4	3	1	5	4	1						
Rio Arriba	37	36	1	22	7	15						
Roosevelt	17	17		5	4	1						
Sandoval	17	15	2	5	4	1						
San Juan	73	69	4	7	6	1						
San Miguel	23	21	2	9	7	2	2	2				
Santa Fe	29	22	7	24	15	9						
Sierra	3	2	1									
Socorro	8	7	1	3	3							
Taos	4	4		5		5						
Torrance	10	10		5	3	2						
Union	8	8		2		2						
Valencia	15	14	1	9	7	2						
Cibola	28	25	3	5	5							

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

APRIL, 1982

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	789	669	107	6	7	917	759	104	2	52	18,796	17,568	597	273	358
Bernalillo SE	84	58	16	3	7	100	71	11		18	2,214	1,784	85	33	312
Bernalillo N	98	84	14			152	114	20		18	2,399	2,249	102	17	31
Bernalillo SW	60	54	6			76	70	5	1		1,679	1,597	66	16	
Catron	2	1	1								20	19	1		
Chaves	33	28	5			51	43	8			654	636	17		1
Colfax	8	8				12	9	3			184	179	5		-
Curry	24	23	1			55	34	5	1	15	622	591	14	4	13
De Baca						2	1	1			21	21			
Dona Ana	47	43	3	1		52	47	5			1,139	1,100	21	18	
Eddy	25	24	1			25	22	3			367	355	12		
Grant	10	9	1			7	7				339	308	5	26	
Guadalupe	7	7				9	8	1			125	112	2	11	
Harding											4	4			
Hidalgo	9	8	1			2	2				98	95	3		
Lea	30	25	5			34	30	4			412	393	19		
Lincoln	2	1	1			7	7				82	70	7	5	
Los Alamos						1	1				15	15			
Luna	16	15	1			8	6	2			241	233	8		
McKinley	47	46	1			34	34				1,649	1,646	3		
Mora	6	3	3			5	3	2			131	116	11	4	
Otero	15	13	2			22	14	8			416	403	13		
Quay	5	5				8	8				125	121	4		
Rio Arriba	16	10	6			28	24	4			628	581	27	20	
Roosevelt	14	9	5			9	9				267	245	22		
Sandoval	14	13	1			22	21	1			495	488	7		
San Juan	53	48	5			50	47	3			1,149	1,135	13		1
San Miguel	29	23	5	1		16	13	3			781	665	21	95	
Santa Fe	44	33	11			44	37	7			833	765	49	19	
Sierra	9	8	1			7	7				109	104	5		
Socorro	14	10	4			13	11	2			248	238	10		
Taos	15	12	3			18	17	1			389	376	13		
Torrance	10	9	1			9	7	2			129	122	7		
Union	5	3	1	1		3	2	1			51	44	2	5	
Valencia	19	18	1			19	16	2		1	414	398	16		
Cibola	19	18	1			17	17				367	360	7		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID												NON-TITLE XIX	
			Supplemental Security Income a/												
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	78,862	77,854	9,662	459	14,405	49,657	590	113	2,225	309	7	427	902	106
Bernalillo	22,056	21,190	1,484	111	3,546	15,391	131	1	370	65		91	849	17
Catron	94	93	27		15	48						3		1
Chaves	3,138	3,125	391	17	657	1,823	67	3	139			28		13
Colfax	756	756	92	8	115	504	12	3	16			6		
Curry	2,687	2,639	218	10	383	1,823	31	24	126	6		18	47	1
De Baca	175	175	45		37	65			26			2		
Dona Ana	5,288	5,275	734	17	966	3,369	32	23	92	10	2	30		13
Eddy	2,163	2,158	378	8	436	1,075	34	5	171	40		11		5
Grant	1,481	1,479	165	8	272	892	12		116	8		6		2
Guadalupe	569	569	100	5	146	314					1	3		
Harding	33	33	13		7	13								
Hidalgo	513	513	55		89	292	6		65	1		5		
Lea	2,085	2,076	239	2	413	1,223	24	7	154			14		9
Lincoln	581	581	91	1	150	198	19	3	117			2		
Los Alamos	56	55	5	1	13	34	2							1
Luna	1,117	1,117	176	4	196	681	4		39	4		13		
McKinley	6,630	6,625	1,031	51	780	4,627	23	3	92		1	17		5
Mora	629	629	155	1	147	312	9	1		3		1		
Otero	1,679	1,678	141	31	296	1,096	40	3	53	5		13		1
Quay	648	646	117	2	147	332			43	3		2		2
Rio Arriba	3,047	3,043	639	15	817	1,533	3	5		5		26		4
Roosevelt	1,137	1,136	119	1	184	760	15	12	41	1		3		1
Sandoval	2,272	2,271	453	24	372	1,378	7			29		8		1
San Juan	4,770	4,760	504	28	703	3,351	15	2	89	55		13	5	5
San Miguel	3,425	3,420	515	21	862	1,827	11	2	151	7		24		5
Santa Fe	3,529	3,522	418	14	864	2,053	28	4	93	26		22		7
Sierra	611	609	138	2	137	308	6	2		1		15		2
Socorro	1,146	1,144	163	8	197	712	11		41		3	9		2
Taos	2,065	2,062	490	14	485	1,011	36			8		18		3
Torrance	589	589	105	7	143	328			3			3		
Union	278	278	59		76	109			28			6		
Valencia	2,129	2,123	191	34	579	1,149	12		114	31		13	1	5
Cibola	1,486	1,485	211	14	175	1,026		10	46	1		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	40,028	$78,310,415	$8,766,822	$798,207	$130,409	$2,999,214	$2,721,351	$2,117,641
Bernalillo	13,060	22,613,632	2,446,433	202,435	19,111	833,607	1,043,679	347,601
Catron	24	15,021	1,230	87		119	1,024	
Chaves	1,887	3,337,292	367,303	35,215	7,276	91,277	109,442	124,093
Colfax	461	594,662	75,126	7,295	8,469	12,939	28,854	16,569
Curry	1,267	2,637,203	251,748	17,430	4,912	43,906	87,840	97,660
De Baca	135	307,144	40,164	5,255		5,571	8,919	20,419
Dona Ana	2,704	3,843,469	500,089	67,182	794	197,772	148,287	86,054
Eddy	1,362	2,885,529	351,128	37,074	7,223	72,065	85,834	148,932
Grant	763	2,001,813	214,339	21,724	3,582	35,420	50,864	102,749
Guadalupe	343	379,525	60,121	7,804	1,532	13,539	37,184	62
Harding	3	8,477	445				445	
Hidalgo	254	833,969	91,502	8,226		28,825	4,329	50,121
Lea	1,037	3,021,333	332,435	12,243	50	95,284	87,982	136,876
Lincoln	401	2,630,603	322,611	10,676	9	125,289	11,538	175,099
Los Alamos	24	1,901	281			(317)	598	
Luna	545	819,619	96,433	13,149	811	22,648	33,180	26,645
McKinley	1,453	2,922,004	301,436	37,163	1,999	83,232	104,904	74,138
Mora	316	338,409	39,563	8,432		13,619	15,681	1,831
Otero	863	1,440,185	143,466	15,564	736	34,781	46,130	46,255
Quay	401	729,794	85,876	8,468	108	27,419	21,687	28,194
Rio Arriba	1,737	2,239,022	290,873	32,416	4,181	162,331	90,738	1,207
Roosevelt	692	1,204,341	133,903	11,903	6,042	34,432	43,657	37,869
Sandoval	764	1,113,374	103,930	15,846	4,961	44,780	33,521	4,822
San Juan	1,137	2,304,912	265,960	24,722	2,045	58,686	111,375	69,132
San Miguel	1,976	4,311,597	475,703	70,596	2,999	179,257	96,151	126,700
Santa Fe	1,912	3,722,192	413,219	32,906	3,800	150,179	141,149	85,185
Sierra	353	438,410	66,582	11,637		22,808	31,306	831
Socorro	642	1,102,919	122,641	15,715	3,943	29,617	44,545	28,821
Taos	1,082	1,305,303	125,476	17,745	612	50,236	52,794	4,089
Torrance	311	305,768	33,389	6,774	81	8,449	17,057	1,028
Union	170	447,065	53,493	8,970		15,915	5,771	22,837
Valencia	1,450	7,541,901	879,098	37,841	45,133	505,412	87,105	203,607
Cibola	475	851,251	95,619	(1,588)		8,229	40,373	48,605
Adjustment c/	4	60,776	(14,793)	(2,698)		(9,113)	(2,592)	(309)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.

b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.

c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

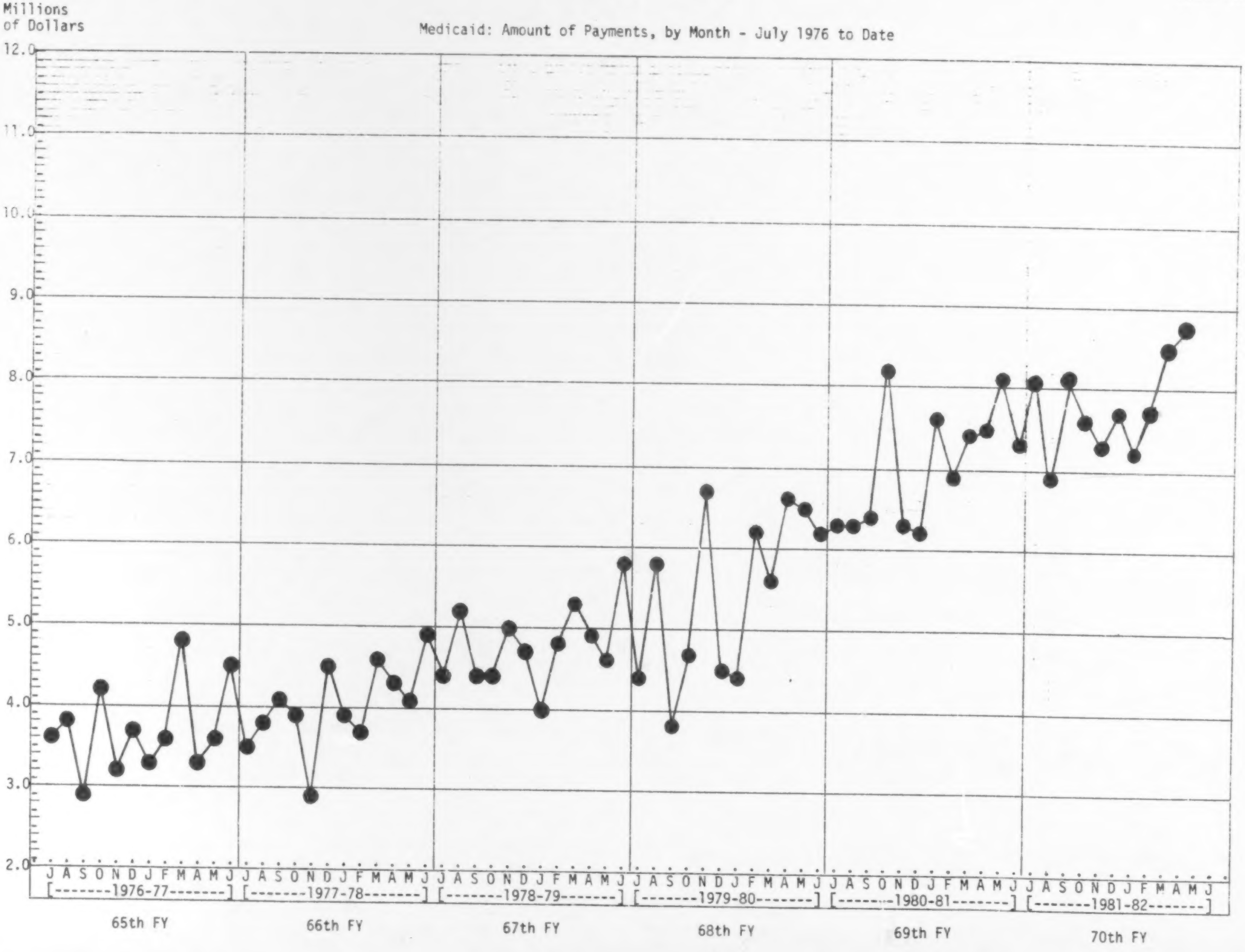
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	40,025	2,164	7,794	22,648	24,254	3,849	92	2,845	1,404	2,514	453	3,212
Aged-SSI	5,617	364	1,013	2,694	4,171	134	10	302	178	210	108	476
Blind-SSI	256	15	55	145	177	18		32	10	18	6	24
Disabled-SSI	9,556	605	1,954	5,277	7,185	579	21	520	447	765	158	975
Aid to Families with Dependent Children	21,838	1,040	4,260	13,330	10,834	2,999		14	642	1,482	93	1,691
Categorically Needy-AFDC Related	3		1	2								
Institutional Care	2,288	112	428	887	1,692	60	61	1,977	117	10	87	21
Foster Care & Adoption Assistance*	39		7	26	24	4				1		
CWS Foster Care	428	28	76	287	171	55			10	28	1	25
MEDICAL PAYMENTS:	$8,766,069	$2,258,930	$557,350	$1,541,324	$728,991	$242,405	$115,787	$2,976,928	$30,945	$156,598	$32,898	$123,933
Aged-SSI	798,207	128,343	47,810	116,185	144,296	17,511	12,913	286,587	2,283	20,650	4,300	17,329
Blind-SSI	130,409	24,578	8,930	19,491	7,075	1,698		65,971	154	1,167	327	1,018
Disabled-SSI	2,999,214	872,335	192,428	502,545	291,301	47,330	34,234	888,607	10,849	75,658	16,789	67,138
Aid to Families with Dependent Children	2,747,785	1,118,017	289,362	842,553	200,422	167,330		13,545	15,727	56,851	7,115	36,863
Categorically Needy-AFDC-Related	537		50	487								
Institutional Care	1,999,758	66,417	13,798	32,442	82,906	6,490	68,640	1,722,218	1,782	518	4,155	392
Foster Care & Adoption Assistance*	2,732		323	1,524	354	434				97		
CWS Foster Care	87,447	49,240	4,649	26,097	2,637	1,612			150	1,657	212	1,193
UNITS OF SERVICE:	329,609	7,464	22,356	80,612	72,354	15,856	2,702	87,147	3,090	7,814	20,195	10,019
Aged-SSI	42,540	343	1,664	10,298	14,147	443	222	8,629	336	885	3,264	2,309
Blind-SSI	3,551	98	271	599	644	57		1,037	49	54	682	60
Disabled-SSI	100,749	2,774	6,966	26,305	25,184	2,146	651	15,985	1,068	3,388	11,040	5,242
Aid to Families with Dependent Children	105,169	3,706	12,579	39,308	24,515	12,906		465	1,369	3,374	4,647	2,300
Categorically Needy-AFDC-Related	26		1	25								
Institutional Care	75,070	244	622	2,931	7,466	118	1,829	61,031	247	50	504	28
Foster Care & Adoption Assistance*	150		20	47	56	25				2		
CWS Foster Care	2,354	299	233	1,099	342	161			21	61	58	80
AVERAGE COST PER PATIENT:	$219.02	$1,043.87	$71.51	$68.06	$30.06	$62.98	$1,258.55	$1,046.37	$22.04	$62.29	$72.62	$38.58
Aged-SSI	142.11	352.59	47.20	43.13	34.60	130.68	1,291.30	948.96	12.83	98.33	39.81	36.41
Blind-SSI	509.41	1,638.53	162.36	134.42	39.97	94.33		2,061.59	15.40	64.83	54.50	42.42
Disabled-SSI	313.86	1,441.88	98.48	95.23	40.54	81.74	1,630.19	1,708.86	24.27	98.90	106.26	68.86
Aid to Families with Dependent Children	125.83	1,075.02	67.93	63.21	18.50	55.80		967.50	24.50	38.36	76.51	21.80
Categorically Needy-AFDC-Related	179.00		50.00	243.50								
Institutional Care	874.02	593.01	32.24	36.57	49.00	106.17	1,125.25	871.13	15.23	51.80	47.76	18.67
Foster Care & Adoption Assistance*	70.05		46.14	58.62	14.75	108.50				97.00		
CWS Foster Care	204.32	1,758.57	61.17	90.93	15.42	29.31			15.00	59.18	212.00	47.72
AVERAGE COST PER UNIT:	$26.60	$302.64	$24.93	$19.12	$10.08	$15.29	$42.85	$34.16	$10.01	$20.04	$1.63	$12.37
AVERAGE NO. UNITS PER PATIENT:	8.2	3.4	2.9	3.6	3.0	4.1	29.4	30.6	2.2	3.1	44.6	3.1

Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	22	12	14	26	12	6	100
Aged	7	7	6	6	7	1	49
Blind			1				1
Disabled	15	5	7	20	5	5	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$21,705	$9,542	$2,514	$3,806	$3,018	$92			$15	$2,680	$38
Aged	3,249	9	154	1,238	1,400	92				356	
Blind	177				141					36	
Disabled	18,279	9,533	2,360	2,568	1,477				15	2,288	38

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	121	63	65	179	60	83	2,142
Aged	102	54	53	150	51	75	1,799
Blind	1			1			4
Disabled	18	9	12	28	9	8	339

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,288	112	428	887	1,692	60	61	1,977	117	118
Aged	1,952	101	393	779	1,442	35	48	1,674	109	100
Blind	4				3			4		
Disabled	332	11	35	108	247	25	13	299	8	18
MEDICAL PAYMENTS:										
Total	$1,999,758	$66,417	$13,798	$32,442	$82,906	$6,490	$68,640	$1,722,218	$1,782	$5,065
Aged	1,488,604	33,961	11,980	25,647	73,204	4,563	53,837	1,279,604	1,626	4,182
Blind	8,583				53			8,530		
Disabled	502,571	32,456	1,818	6,795	9,649	1,927	14,803	434 084	156	883

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58 124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010 755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-1.8	-1.4	-1.6	-1.4	-1.4	-1.4	-1.3	-2.2	-0.8	-0.9
Same Month, Prior Year	c/	-12.4	**	**	-9.4	**	**	-14.0	-1.8	-5.1

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	56,538	11,155	2,850	97.1
Bernalillo SE	5,002	1,006	248	95.9
Bernalillo N	6,330	1,370	374	95.2
Bernalillo SW	4,249	784	247	95.4
Catron	103	19	2	99.0
Chaves	2,075	377	113	96.9
Colfax	487	82	25	99.8
Curry	1,603	317	79	95.6
De Baca	105	20	5	100.0
Dona Ana	3,915	905	141	97.3
Eddy	1,155	183	64	97.8
Grant	1,101	280	96	99.3
Guadalupe	403	67	11	100.0
Harding	57	d/	d/	100.0
Hidalgo	272	59	12	99.3
Lea	1,301	212	63	99.0
Lincoln	272	34	13	98.9
Los Alamos c/				
Luna	950	215	87	98.4
McKinley	4,743	867	169	97.7
Mora	449	90	19	99.6
Otero	1,339	294	62	98.4
Quay	429	84	23	99.3
Rio Arriba	3,198	557	75	95.4
Roosevelt	918	170	29	96.3
Sandoval	1,880	353	106	99.4
San Juan	3,229	682	184	95.4
San Miguel	2,019	433	130	97.5
Santa Fe	2,931	576	180	98.4
Sierra	442	86	34	98.9
Socorro	1,029	170	46	99.6
Taos	1,682	342	50	99.7
Torrance	526	83	20	99.6
Union	173	33	15	100.0
Valencia	1,221	225	48	99.0
Cibola	950	180	80	98.9

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/ Included in Quay.

APRIL, 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,906	9 890	45,016	170,249	31,577	138 672	$6,920,838	$68,772,610	$126.05	$40.65
Bernalillo SE	4,797	1,393	3,404	12,974	4 088	8,886	579,511	5,774,615	120.81	44.67
Bernalillo N	6,025	1,353	4,672	16,687	4,085	12,602	718,333	7,428,130	119.23	43.05
Bernalillo SW	4,055	996	3,059	12,740	3,240	9,500	535,745	5,467,570	132.12	42.05
Catron	102	7	95	338	20	318	13,697	120,964	134.28	40.52
Chaves	2,010	366	1,644	6,030	1,261	4,769	242,035	2,583,291	120.42	40.14
Colfax	486	114	372	1,473	347	1,126	54,493	606,349	112.13	36.99
Curry	1,533	378	1,155	4,725	1,273	3,452	193,898	2,033,615	126.48	41.04
De Baca	105	14	91	284	53	231	10,270	90,034	97.81	36.16
Dona Ana	3 808	621	3,187	13,389	2,174	11,215	515,982	5 067,073	135.50	38.54
Eddy	1,130	193	937	3.369	644	2,725	125,135	1,249,763	110.74	37.14
Grant	1 093	173	920	3,454	559	2,895	131,672	1,109,619	120.47	38.12
Guadalupe	403	65	338	1,105	202	903	41,157	392,935	102.13	37.25
Harding	57	4 d/	53 d/	148	13 d/	135 d/	5,178	47,025	90.84	34.99
Hidalgo	270	53	217	900	182	718	35,734	324,377	132.35	39.70
Lea	1,288	195	1,093	4,104	710	3,394	164,475	1,611,229	127.70	40.08
Lincoln	269	51	218	724	147	577	28,367	289,571	105.45	39.18
Los Alamos b/										
Luna	935	109	826	3,113	375	2,738	126,392	1,161,467	135.18	40.60
McKinley	4,632	581	4,051	17,624	1,881	15,743	708,675	6,842,882	153.00	40.21
Mora	447	44	403	1,344	140	1,204	50,214	508,909	112.34	37.36
Otero	1,317	224	1,093	4,109	718	3,391	159,409	1,670,119	121.04	38.80
Quay	426	62	364	1,169	196	973	43,371	482,354	101.81	37.10
Rio Arriba	3,052	343	2,709	8,757	1,069	7,688	350,795	3,316,448	114.94	40.06
Roosevelt	884	141	743	2,494	493	2,001	99,436	972,097	112.48	39.87
Sandoval	1,869	189	1,680	7,478	617	6,861	291,238	2,829,694	155.83	38.95
San Juan	3,080	443	2,637	11 074	1,490	9,584	447,457	4,460,511	145.28	40.41
San Miguel	1,968	377	1,591	5,552	1,178	4,374	219,881	2,159,518	111.73	39.60
Santa Fe	2,884	481	2,403	7,397	1,475	5.922	314,893	3,304,496	109.19	42.57
Sierra	437	72	365	1,067	221	846	41,520	413,843	95.01	38.91
Socorro	1,025	118	907	3,148	400	2,748	129,718	1,286,529	126.55	41.21
Taos	1,677	245	1,432	4,559	760	3,799	181,958	1,721,257	108.50	39.91
Torrance	520	68	452	1,562	203	1,359	61,893	616,625	119.03	39.62
Union	173	16	157	499	43	456	18,849	158,971	108.95	37.77
Valencia	1,209	229	980	3,699	735	2,964	149,509	1,391,693	123.66	40.42
Cibola	940	172	768	3,160	585	2,575	129,948	1,279,037	138.24	41.12

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

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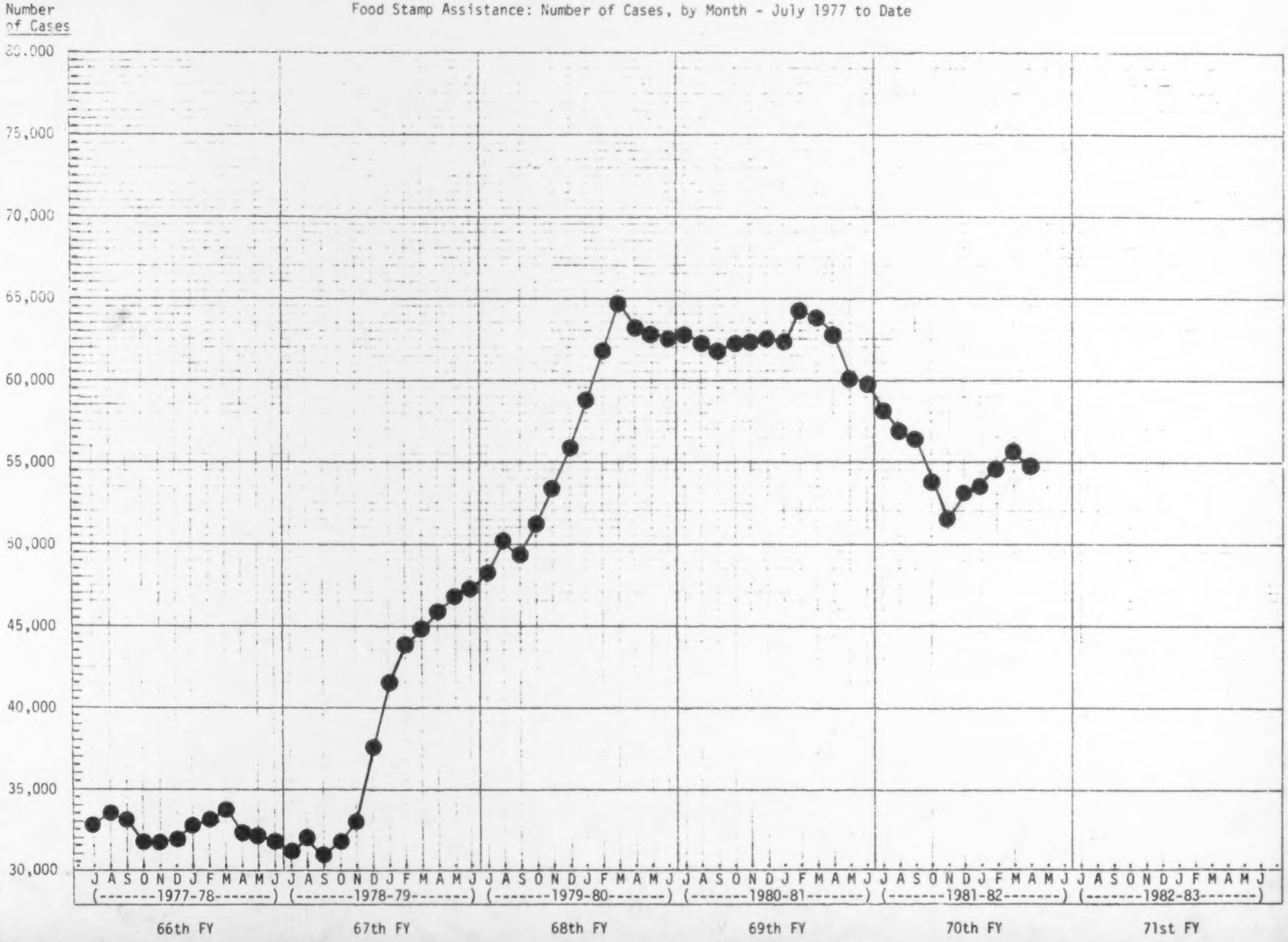
HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



APRIL, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,091	14.59	XXX	51,419	3.95	XXX	170,249	13.07	XXX
Bernalillo	47,538	11.33	27	16,550	3.94	15	42,401	10.10	27
Catron	367	13.49	18	49	1.80	31	336	12.43	18
Chaves	6,611	12.94	20	1 842	3.60	19	6,030	11.80	20
Colfax	1,637	11.98	25	511	3.74	17	1,473	10.76	24
Curry	5,345	12.72	21	1,893	4.51	10	4,725	11.24	22
De Baca	297	12.10	24	66	2.69	25	284	11.57	21
Dona Ana	14,618	15.17	14	3,403	3.53	20	13,389	13.90	13
Eddy	3,807	7.96	31	1,082	2.26	28	3,369	7.04	31
Grant	3,816	14.56	15	921	3.51	21	3,454	13.18	16
Guadalupe	1,231	27.38	6	328	7.30	4	1,105	24.56	5
Harding	148	13.58	17	13	1.19	32	148	13.58	15
Hidalgo	1,013	16.75	12	295	4.88	9	900	14 88	12
Lea	4,637	8.28	30	1,243	2.22	29	4,104	7.33	30
Lincoln	787	7.16	32	210	1.91	30	724	6.58	32
Los Alamos	34	0.19	33	34	0.19	33	c/		
Luna	3,428	22.00	10	690	4.43	12	3,113	19.97	10
McKinley	20,373	36.09	2	4,630	8.20	2	17,624	31.22	2
Mora	1,532	36.43	1	328	7.80	3	1,344	31.96	1
Otero	4,504	10.08	29	1,113	2.49	26	4,109	9 20	29
Quay	1,309	12.38	22	336	3.18	23	1,169	11.05	23
Rio Arriba	9,269	31.65	3	1,581	5.40	6	8,757	29.91	3
Roosevelt	2,781	17.72	11	780	4.97	8	2,494	15.89	11
Sandoval	8,247	23.70	8	1,386	3.98	14	7,478	21.49	8
San Juan	12,941	15.89	13	3,357	4.12	13	11,074	13.60	14
San Miguel	6,318	27.77	4	1,944	8.54	1	5,552	24.40	6
Santa Fe	8,046	10.68	28	2,124	2.82	24	7,397	9.82	28
Sierra	1,159	13.71	16	313	3.70	18	1,067	12.62	17
Socorro	3,470	27.61	5	722	5.75	5	3,148	25.05	4
Taos	4,823	24.79	7	1 024	5.26	7	4,559	23.43	7
Torrance	1 694	22.61	9	335	4.47	11	1,562	20.85	9
Union	572	12.11	23	116	2.46	27	499	10.56	25
Valencia	4,130	13.45	19	1,166	3.80	16	3,699	12.04	19
Cibola	3 609	11.87	26	1,034	3.40	22	3,160	10.39	26

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,890	2,593	69	8	0	145	21	54	472	375	20	4	1	56	4	12
Bernalillo SE	311	237	7			16	1	50	57	44	2				2	9
Bernalillo NE	356	337	15			1		3	81	62	10			6		3
Bernalillo SW	227	217	9				1		79	74	3	1			1	
Catron	4	3		1												
Chaves	129	115	4	3		7			5	3		1		1		
Colfax	26	25	1						2					2		
Curry	107	90	4			12		1	1	1						
De Baca	3					3			1					1		
Dona Ana	177	163	4			9	1		18	17		1				
Eddy	65	53	3			9			1					1		
Grant	68	56	1			10	1		3	3						
Guadalupe	17	17														
Harding	1	1														
Hidalgo	23	19				4			1					1		
Lea	51	36	1			14			4	4						
Lincoln	25	19				6			2					2		
Los Alamos	1	1							7	6		1				
Luna	27	22	1			4										
McKinley	257	255				2			63	51			1	11		
Mora	17	17							3	2	1					
Otero	54	46	2			6			20	17	1			2		
Quay	14	13				1			4					4		
Rio Arriba	96	92	3				1		11	10	1					
Roosevelt	40	37	1			2			5	5						
Sandoval	93	91	1	1					1	1						
San Juan	186	177	2			7			30	30						
San Miguel	128	106	2	1		11	8		13	3				10		
Santa Fe	147	133	3	1		6	4		19	14	1			3	1	
Sierra	12	12														
Socorro	35	33				2			3	2				1		
Taos	56	54	2						4	4						
Torrance	24	23	1						1	1						
Union	11	5				2	4		2	1				1		
Valencia	47	36	2	1		8			21	14				7		
Cibola	55	52				3			10	6	1			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	188	84	55	49										36	18	DIS-	18	DIS-	)	
b. Supplement	31	11	1	19										1	1		–		) 1,121	18,434
c. Redetermination	667	278	223	166				WIN	PROJECT					198	93		105		)	
EXEMPTIONS																				
Initial	399	197	110	92										81	39	CON-	42	CON-	480	9,710
REFERRALS FOR REGISTRATION	163	64	67	32										36	10		26		199	2,469
a. Mandatory	124	45	52	27										35	9		26		159	1,828
b. Voluntary	39	19	15	5										1	1	TI-	–	TI-	40	641
REFERRALS OVER-DUE END OF MONTH	36	19	17					DISCONTINUED						3	3		–		39	377
REGISTRATIONS	133	65	45	23										33	7		26		166	2,177
a. Mandatory	105	48	36	21										32	6	NUED	26	NUED	137	1,698
b. Voluntary	28	17	9	2										1	1				29	479
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	19	$3,227	12	$517	483	$86,993	384	$34,366
BERNALILLO COUNTY	9	$1,405	5	$208	105	$18,348	149	$10,476
N. Bernalillo	5	717	2	65	47	8,813	92	6,098
SE Bernalillo	3	409	2	125	43	7,378	34	3,197
SW Bernalillo	1	279	1	18	15	2,157	23	1,181
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4 261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	10	$1,822	7	$309	165	$31,476	123	$10,887
Rio Arriba County	3	422	5	261	16	2,757	61	4,248
San Miguel County					27	4,747	11	1,562
Santa Fe County	7	1,400	2	48	85	17 810	32	3,212
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	3,696	4,061	69,455	107	406	6,199	537	7,111	71	1,014	213	2,819	226	3,896
AFDC:	3,516	3,666	66,518	82	367	5,613	504	6,518	70	998	179	2,518	210	3,511
Region I-Farmington	113	0	9,127	42	53	230	42	157	36	65	53	150	33	139
Region II-Las Cruces	8	0	10,108	16	117	1,362	15	796	9	107	39	476	18	415
Region III-Albuquerque	263	207	28,228	0	0	1,349	0	2,122	0	362	0	756	0	1,007
Region IV-Las Vegas	3,026	396	5,976	7	83	1,034	81	1,021	9	77	18	254	58	535
Region V-Santa Fe	0	0	6,295	0	0	280	0	766	0	127	0	220	0	474
Region VI-Roswell	106	3,063	6,784	17	114	1,358	366	1,656	16	240	69	662	101	941
Non-AFDC	180	395	2,937	25	39	586	33	593	1	16	34	301	16	385
Region I-Farmington	9	0	390	11	7	94	11	46	1	4	8	55	6	56
Region II-Las Cruces	11	0	750	9	17	163	6	141	0	5	18	95	0	51
Region III-Albuquerque	14	10	981	0	0	134	0	257	0	0	0	39	0	104
Region IV-Las Vegas	138	1	346	3	13	86	6	54	0	3	2	24	6	34
Region V-Santa Fe	0	0	209	0	0	70	0	45	0	1	0	33	0	114
Region VI-Roswell	8	384	261	2	2	39	10	50	0	3	6	55	4	26

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$21,742	$102.08	$511,131	$336,482	$3,129,854	$312,985	$42,225	$293,626	$29,363
AFDC	14,932	102.27	387,217				40,776	275,142	27,514
Non-AFDC	3,285	117.32	36,764	(See Page 28)			1,449	18,484	1,849
*Resp. Reciprocal	3,525	90.38	87,150				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

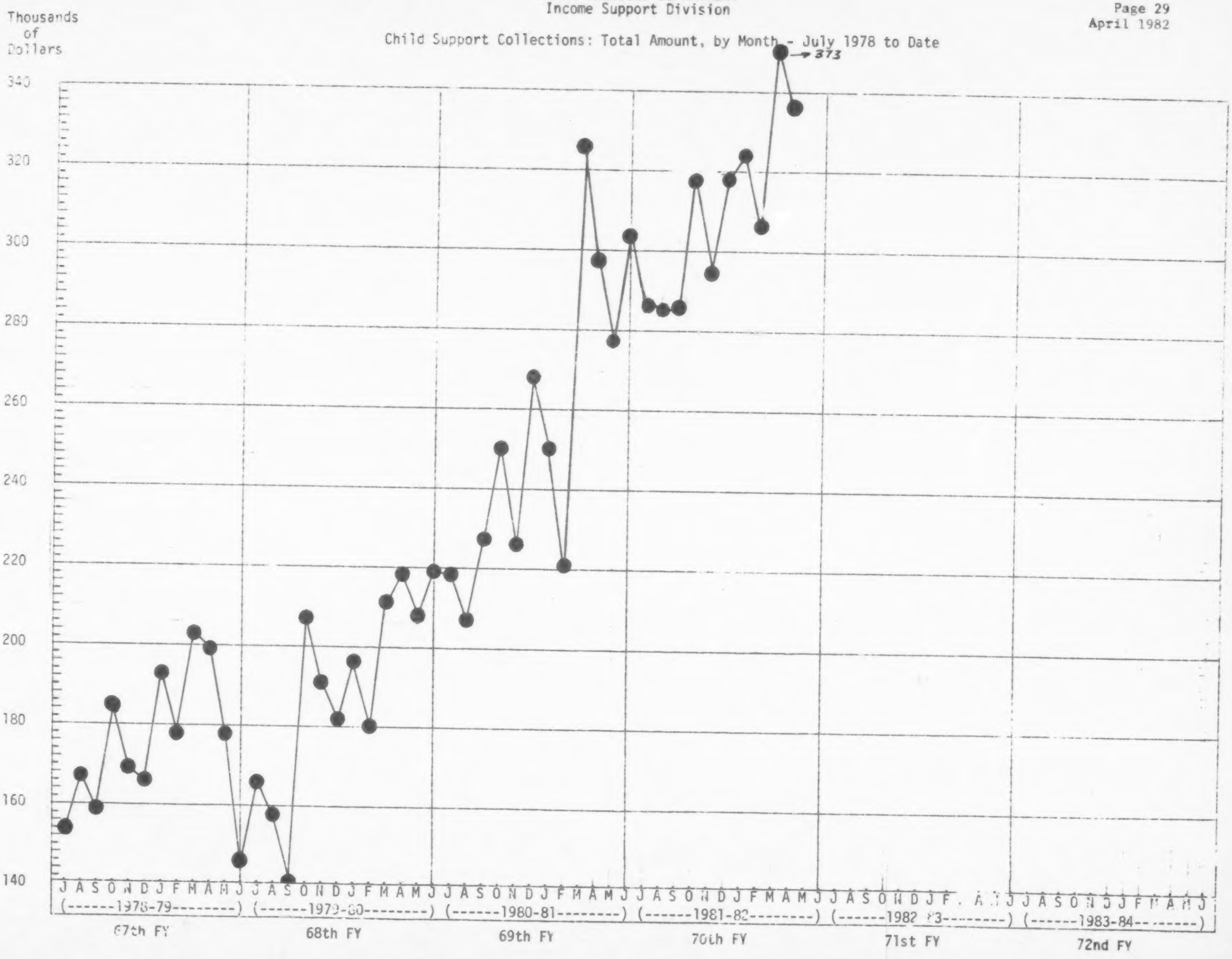
APRIL 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$336.482		$3 129,854	
Prior Month Collections Distributed this Month	322.775		2,142,642	
Less: Collections on Responding Reciprocal Cases	-34,836		-341,875	
Less: Distributed Non-AFDC and Post-AFDC Collections	-129,732		-935 932	
Less: Collections Held for Future Distribution	-206,090		-2,102,398	
Net AFDC Distributable Collections	$288 599		$1,892,291	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$288,599		$1,892,223	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$94.689		$610,852
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,449		$ 18,484	
Incentive Payments)	40,776		275,142	
Total Other Income	$ 42,225		$ 293,626	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		41,138		279,763
STATE'S SHARE OF ALL RECEIPTS		$135,827		$890,615
CSEB Operating Costs				
Direct Expenditures	$217,429		$1,600,103	
Indirect Costs (administrative overhead)	62,837		462,321	
Total Operating Costs	$280 266		$2,062,424	
Other Costs	0		5,949	
Total Cost	$280,266		$2,068 373	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 70,066		$521,555

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

MAY 1982

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,340,527	$ 4,108,451	$15,232,076	21.2	78.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,096	51,078	$ 3,725,215	$ 1,189,887	$ 2,535,328	31.9	68.1	$195.08	$ 72.93
Aid to Families with Dependent Children	17,804	49,256	3,554,747	1,092,057	2,462,690	30.7	69.3	199.66	72.17
Refugee Resettlement Program	373	889	72,405	XXX	72,405	XXX	100.0	194.12	81.45
General Assistance	638	650	76,830	76,830	XXX	100.0	XXX	120.42	118.20
State Supplement for Residential Care	280	280	21,000	21,000	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	-125	-341	-$ 24,080	-$12,774	-$11,306	-0.2	+0.2	+$0.02	+$ 0.01
Same Month, Prior Year	-1,828	-6,347	-$121,854	+$18,944	-$ 140,798	+1.5	-1.5	+$11.22	+$ 5.94
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,790	$8,833,827	$2,898,379	$5,935,448	32.8	67.2	XXX	$ 261.43
Supplemental Security Income	XXX	13,665	3,996,434	1,311,230	2,685,204	32.8	67.2	XXX	292.46
Aid to Families with Dependent Children	XXX	17,542	2,799,467	918,505	1,880,962	32.8	67.2	XXX	159.59
Categorically Needy (AFDC Related)	XXX	2	314	103	211	32.8	67.2	XXX	157.00
Institutional Care	XXX	2,240	1,940,070	636,537	1,303,533	32.8	67.2	XXX	866.10
Foster Care and Adoption Assistance	XXX	30	1,539	505	1,034	32.8	67.2	XXX	51.30
CWS Foster Care	XXX	311	96,603	31,499	64,504	32.8	67.2	XXX	308.69
Prior Month	XXX	-6,235	+$67,738	+$22,225	+$45,513	0.0	0.0	XXX	+$42.41
Same Month, Prior Year	XXX	-5,186	+$683,393	+$374,189	+$ 309,204	+1.8	-1.8	XXX	+$52.32
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$55,957	$20,185	$35,772	36.1	63.9	XXX	*
Refugee Resettlement Program	XXX	*	35,667	XXX	35,667	XXX	100.0	XXX	*
Special Needs Program	XXX	*	20,185	20,185	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	2	105	XXX	105	XXX	100.0	XXX	$52.50
FOOD STAMP ASSISTANCE: c/	54,270	168,111	$6,725,528	XXX	$ 6,725,528	XXX	100.0	$123.93	$40.01
Financial Assistance	9,816	31,301	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,454	136,810	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-636	-2,138	-$ 195,310	XXX	-$195,310	XXX	0.0	-$2.12	-$ 0.64
Same Month, Prior Year	-5,840	-10,763	-$ 834,047	XXX	-$834,047	XXX	0.0	-$ 1.83	-$ 2.25

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched				Federally Funded			State Funded				
				Aid to Families with Dependent Children				Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550
MAY	19,096c/	51,078c/	3,725,215c/	17,804	49,256	33,606	3,554,747	373	889	72,405	638	650	76,830	280	21,000
	Percentage Change from:														
Prior Month	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.3	-1.0	-0.9	-3.0	-2.5	-3.2	+2.2	+2.2
Same Month, Prior Year	-8.7	-11.1	-3.2	-8.6	-10.9	-12.1	-2.9	-5.1	-13.0	-2.8	-10.0	-10.6	-5.6	-3.1	+11.8

	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00
MAY	195.08	72.93	199.66	72.17	194.12	81.45	120.42	118.20	75.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes Repatriates Program - See page 1. *Monthly Average

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

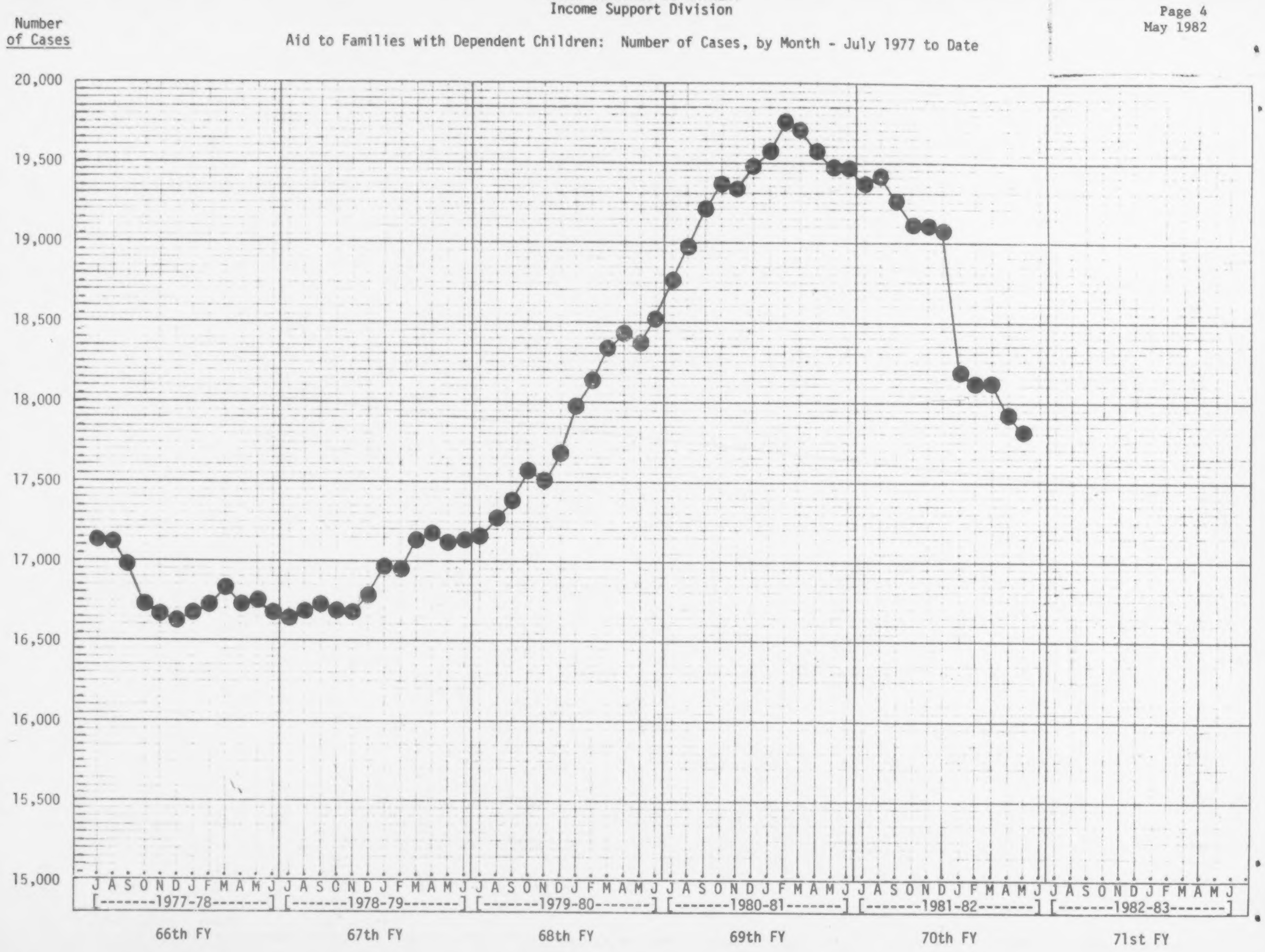
AID TO FAMILIES WITH DEPENDENT CHILDREN: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,804	18,680	49,256	52,289	$3,554,747	$41,998,261	$199.66	$204.39	$72.17	$73.02
Bernalillo SE	1,803		4,783		372,170	4,330,581	206.42		77.81	
Bernalillo N	2,271		6,085		473,232	5,672,919	208.38		77.77	
Bernalillo SW	1,594		4,348		329,407	3,908,964	206.65		75.76	
Catron	18		45		3,367	38,233	187.06		74.82	
Chaves	664		1,862		137,235	1,607,375	206.68		73.70	
Colfax	184		499		36,546	436,085	198.62		73.24	
Curry	590		1,744		126,514	1,603,159	214.43		72.54	
De Baca	23		69		4,672	52,302	203.13		67.71	
Dona Ana	1,113		3,361		231,261	2,713,345	207.78		68.81	
Eddy	364		1,056		75,337	918,078	206.97		71.34	
Grant	310		891		66,084	759,538	213.17		74.17	
Guadalupe	115		313		21,677	239,622	188.50		69.26	
Harding	5		15		839	10,072	167.80		55.93	
Hidalgo	96		301		20,000	234,179	208.33		66.45	
Lea	401		1,207		87,259	1,093,020	217.60		72.29	
Lincoln	71		188		13,911	189,195	195.93		73.99	
Los Alamos	16		38		2,938	31,379	183.63		77.32	
Luna	240		684		49,580	524,291	206.58		72.49	
McKinley	1,670		4,631		292,760	3,349,165	175.31		63.22	
Mora	119		322		22,464	263,863	188.77		69.76	
Otero	406		1,078		79,640	939,902	196.16		73.88	
Quay	121		319		24,292	325,000	200.76		76.15	
Rio Arriba	589		1,520		112,787	1,363,462	191.49		74.20	
Roosevelt	256		771		52,996	620,411	207.02		68.74	
Sandoval	499		1,377		88,072	1,002,226	176.50		63.96	
San Juan	1,160		3,331		213,259	2,465,823	183.84		64.02	
San Miguel	678		1,847		134,018	1,529,677	197.67		72.56	
Santa Fe	758		1,973		151,388	1,862,726	199.72		76.73	
Sierra	104		313		21,862	258,227	210.21		69.85	
Socorro	243		715		47,558	573,093	195.71		66.51	
Taos	387		1,017		74,165	866,941	191.64		72.93	
Torrance	124		324		23,828	281,075	192.16		73.54	
Union	45		112		7,645	94,734	169.89		68.26	
Valencia	403		1,122		82,551	1,000,343	204.84		73.57	
Cibola	364		995		73,433	839,256	201.74		73.80	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	528	512	540	525	$63,600	$677,269	$120.45	$120.23	$117.78	$117.22
Bernalillo SE	78		79		9,779	88,622	125.37		123.78	
Bernalillo N	90		90		11,552	137,060	128.36		128.36	
Bernalillo SW	53		54		6,248	70,829	117.89		115.70	
Catron	1		1		60	120	60.00		60.00	
Chaves	16		17		1,945	23,785	121.56		114.41	
Colfax	5		5		680	10,460	136.00		136.00	
Curry	11		11		1,370	21,563	124.55		124.55	
De Baca						110				
Dona Ana	16		16		1,594	19,624	99.63		99.63	
Eddy	11		11		1,221	12,701	111.00		111.00	
Grant	5		5		522	2,818	104.40		104.40	
Guadalupe	4		4		337	4,579	84.25		84.25	
Harding	1		1		134	402	134.00		134.00	
Hidalgo						695				
Lea	14		14		1,628	27,487	116.29		116.29	
Lincoln	3		3		291	4,811	97.00		97.00	
Los Alamos						110				
Luna	7		7		716	6,521	102.29		102.29	
McKinley	3		3		359	4,075	119.67		119.67	
Mora	8		8		529	5,506	66.13		66.13	
Otero	11		11		1,236	16,927	112.36		112.36	
Quay	6		8		876	6,513	146.00		109.50	
Rio Arriba	23		24		2,633	25,698	114.48		109.71	
Roosevelt	16		16		2,021	16,847	126.31		126.31	
Sandoval	6		6		605	8,232	100.83		100.83	
San Juan	13		13		1,665	14,521	128.08		128.08	
San Miguel	20		20		2,243	18,596	112.15		112.15	
Santa Fe	52		55		6,591	60,050	126.75		119.84	
Sierra	5		5		552	6,651	110.40		110.40	
Socorro	7		7		781	8,628	111.57		111.57	
Taos	14		15		1,764	17,146	126.00		117.60	
Torrance	4		4		504	6,607	126.00		126.00	
Union	2		2		270	1,719	135.00		135.00	
Valencia	16		16		1,952	17,729	122.00		122.00	
Cibola	7		9		942	9,527	134.57		104.67	

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a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

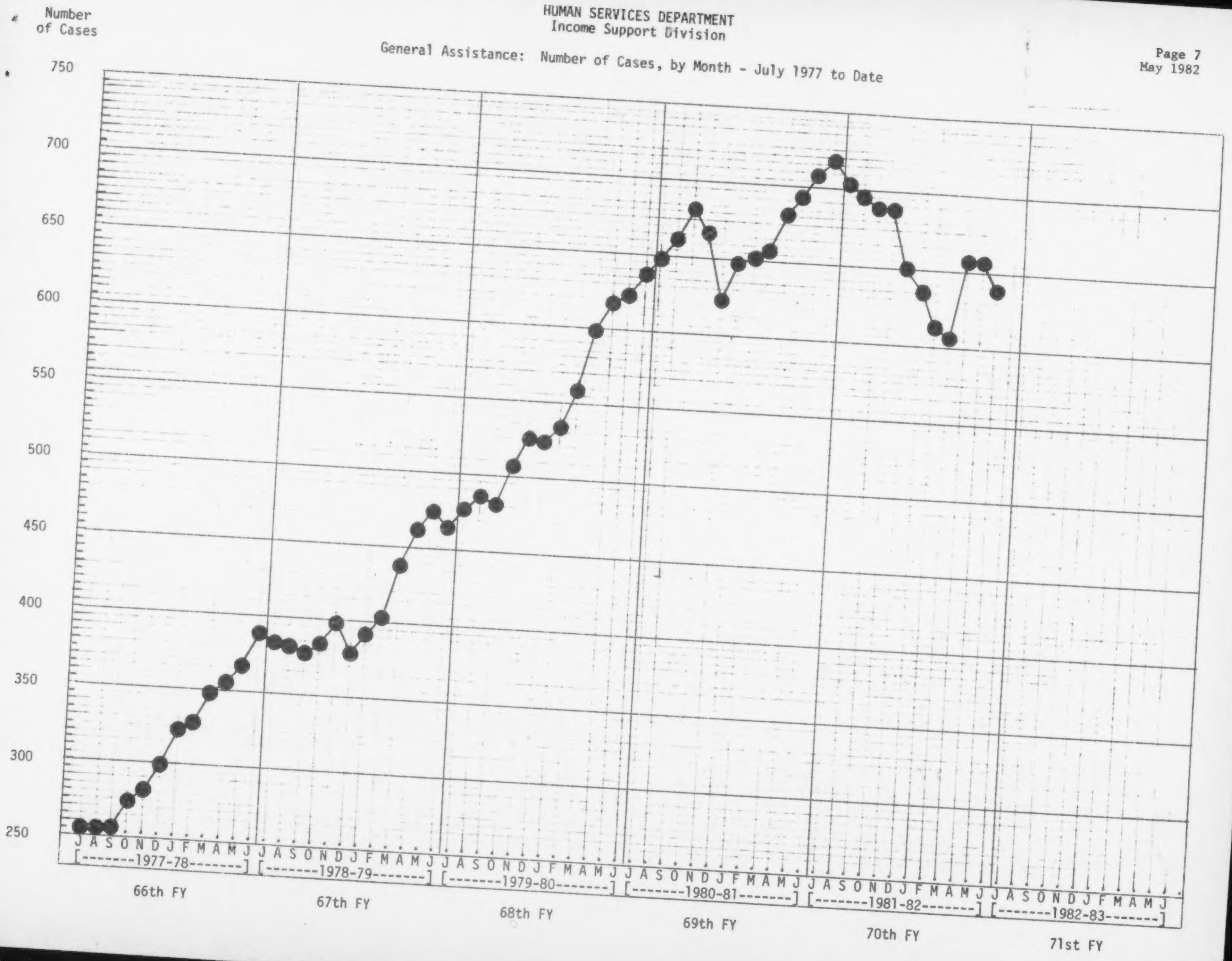
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	110	146	110	148	$13,230	$194,666	$120.27	$121.14	$120.27	$119.79
Bernalillo SE	9		9		1,126	20,030	125.11		125.11	
Bernalillo N	14		14		1,748	25,706	124.86		124.86	
Bernalillo SW	13		13		1,645	18,536	126.54		126.54	
Catron										
Chaves	3		3		366	6,155	122.00		122.00	
Colfax	1		1		134	1,082	134.00		134.00	
Curry	3		3		407	12,225	135.67		135.67	
De Baca										
Dona Ana	8		8		832	7,938	104.00		104.00	
Eddy	1		1		88	2,504	88.00		88.00	
Grant	1		1		60	2,137	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	3,614	139.00		139.00	
Lea	5		5		590	8,627	118.00		118.00	
Lincoln	3		3		375	3,798	125.00		125.00	
Los Alamos										
Luna						1,083				
McKinley						2,055				
Mora	4		4		472	6,016	118.00		118.00	
Otero	3		3		375	3,786	125.00		125.00	
Quay						1,474				
Rio Arriba	6		6		705	12,264	117.50		117.50	
Roosevelt	6		6		743	8,041	123.83		123.83	
Sandoval	2		2		157	2,496	78.50		78.50	
San Juan	2		2		268	2,179	134.00		134.00	
San Miguel	3		3		364	7,189	121.33		121.33	
Santa Fe	7		7		772	15,927	110.29		110.29	
Sierra										
Socorro	3		3		333	2,724	111.00		111.00	
Taos	4		4		550	8,339	137.50		137.50	
Torrance	3		3		370	4,000	123.33		123.33	
Union						978				
Valencia	2		2		236	2,282	118.00		118.00	
Cibola	1		1		97	1,371	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
COUNTIES	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	280	280	$21,000	$230,700	$75.00	$75.00
Bernalillo SE	34		2,550	25,350	75.00	
Bernalillo N	17		1,275	15,900	75.00	
Bernalillo SW	18		1,350	15,000	75.00	
Catron						
Chaves				525		
Colfax						
Curry	6		450	5,025	75.00	
De Baca						
Dona Ana	18		1,350	15,675	75.00	
Eddy				300		
Grant	26		1,950	22,425	75.00	
Guadalupe	9		675	6,300	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	4,650	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,300	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	15,825	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	80,400	75.00	
Santa Fe	20		1,500	16,350	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	3,675	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	373	478	889	1,192	$72,405	$1,035,822	$194.12	$196.81	$81.45	$78.99
Bernalillo SE	322		777		62,832	883,516	195.13		80.86	
Bernalillo N	33		68		6,056	94,392	183.52		89.06	
Bernalillo SW						1,834				
Catron										
Chaves	1		1		131	131	131.00		131.00	
Colfax										
Curry	16		42		3,255	52,620	203.44		77.50	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	601	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						917				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment
TOTAL	1,555	1,265	256	11	23	1,410	1,139	225	10	36	1,511	1,105	380	6	20
Bernalillo SE	177	126	36		15	167	110	28	1	28	147	88	45		14
Bernalillo N	286	211	67		8	276	220	52		4	288	192	91		5
Bernalillo SW	80	62	16	2		60	46	12	2		104	69	33	1	1
Catron	1	1									2	1	1		
Chaves	74	63	11			92	76	16			38	30	8		
Colfax	16	14	2			11	9	2			19	15	4		
Curry	55	41	11	3		50	32	12	2	4	42	32	9	1	
De Baca	2	2				2	2				1	1			
Dona Ana	78	63	13	2		66	56	10			88	65	21	2	
Eddy	35	31	4			28	27	1			41	36	5		
Grant	27	25	2			15	13	2			48	38	10		
Guadalupe	6	3	3			7	5	2			8	3	4	1	
Harding						2	1	1							
Hidalgo	10	10				8	8				11	10	1		
Lea	80	74	6			73	68	5			51	41	10		
Lincoln	5	3		2		12	9	2	1		6	3	2	1	
Los Alamos	3	3				1	1				5	5			
Luna	31	26	5			31	25	6			28	22	6		
McKinley	75	74	1			70	70				87	82	5		
Mora	11	9	2			7	6	1			6	5	1		
Otero	32	30	2			24	20	4			52	43	9		
Quay	22	17	5			22	17	5			9	5	4		
Rio Arriba	40	29	11			39	29	10			60	37	23		
Roosevelt	26	24	2			30	25	5			20	16	4		
Sandoval	32	29	3			25	24	1			26	21	5		
San Juan	95	90	5			74	66	8			98	92	6		
San Miguel	46	33	12	1		37	31	3	3		38	22	16		
Santa Fe	69	53	15	1		60	39	20	1		62	41	21		
Sierra	10	8	2			7	7				6	4	2		
Socorro	20	17	3			14	13	1			17	12	5		
Taos	19	16	3			25	17	8			4	3	1		
Torrance	7	6	1			10	9	1			12	7	5		
Union	3	3				5	5				8	6	2		
Valencia	38	32	6			27	24	3			35	23	12		
Cibola	44	37	7			33	29	4			44	35	9		

a/ Approved, denied, or withdrawn.

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,105	950	155	380	230	150	6	5	1	20	14	6
Bernalillo NE	88	76	12	45	31	14				14	10	4
Bernalillo N	192	176	16	91	63	28				5	4	1
Bernalillo SW	69	47	22	33	11	22	1	1		1		1
Catron	1	1		1		1						
Chaves	30	26	4	8	6	2						
Colfax	15	13	2	4	3	1						
Curry	32	30	2	9	5	4	1	1				
De Baca	1	1										
Dona Ana	65	56	9	21	15	6	2	2				
Eddy	36	29	7	5	3	2						
Grant	38	24	14	10	3	7						
Guadalupe	3	3		4	3	1	1		1			
Harding												
Hidalgo	10	8	2	1	1							
Lea	41	37	4	10	7	3						
Lincoln	3	2	1	2		2	1	1				
Los Alamos	5	5										
Luna	22	20	2	6	4	2						
McKinley	82	71	11	5	1	4						
Mora	5	4	1	1	1							
Otero	43	35	8	9	3	6						
Quay	5	5		4	2	2						
Rio Arriba	37	28	9	23	11	12						
Roosevelt	16	15	1	4	2	2						
Sandoval	21	20	1	5	4	1						
San Juan	92	89	3	6	3	3						
San Miguel	22	18	4	16	12	4						
Santa Fe	41	32	9	21	13	8						
Sierra	4	2	2	2	2							
Socorro	12	11	1	5	3	2						
Taos	3	3		1		1						
Torrance	7	7		5	3	2						
Union	6	3	3	2		2						
Valencia	23	20	3	12	7	5						
Cibola	35	33	2	9	8	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	735	622	72	10	31	858	754	70	4	30	18,673	17,436	599	279	359
Bernalillo SE	88	55	8	1	24	104	69	9		26	2,198	1,771	83	34	310
Bernalillo N	101	89	9		3	137	120	14	1	2	2,378	2,233	97	16	32
Bernalillo SW	40	34	4	2		66	57	9			1,650	1,570	62	18	
Catron						1	1				19	18	1		
Chaves	45	42	3			28	26	2			670	651	18		1
Colfax	9	8	1			12	11	1			181	176	5		
Curry	22	15	1	2	4	32	29	1		2	613	577	15	6	15
De Baca	2	2									23	23			
Dona Ana	43	38	5			45	41	4			1,142	1,102	22	18	
Eddy	17	16	1			14	11	3			370	360	10		
Grant	8	7	1			9	8	1			336	305	5	26	
Guadalupe	6	4	2			9	7		2		122	109	4	9	
Harding	2	1	1								6	5	1		
Hidalgo	4	4				6	5	1			95	93	2		
Lea	27	26	1			39	35	4			398	382	16		
Lincoln	7	5	1	1		8	5	3			81	70	5	6	
Los Alamos	1	1									17	17			
Luna	11	11				11	9	2			241	235	6		
McKinley	49	49				49	49				1,643	1,640	3		
Mora	5	4	1			2	2				134	118	12	4	
Otero	13	12	1			17	17				410	396	14		
Quay	7	5	2			13	13				120	114	6		
Rio Arriba	19	16	3			20	18	1	1		630	582	29	19	
Roosevelt	16	15	1			19	13	6			262	246	16		
Sandoval	18	17	1			18	18				493	485	8		
San Juan	48	46	2			49	49				1,149	1,133	15		1
San Miguel	31	25	3	3		26	23	3			784	665	21	98	
Santa Fe	31	19	11	1		50	48	2			811	733	58	20	
Sierra	4	4				8	8				104	99	5		
Socorro	9	9				9	8	1			249	240	9		
Taos	20	15	5			17	17				392	374	18		
Torrance	6	5	1			8	5	3			126	121	5		
Union	3	3				2	2				52	45	2	5	
Valencia	12	10	2			15	15				412	394	18		
Cibola	11	10	1			15	15				362	354	8		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	78,498	77,500	9,599	464	14,407	49,335	730	116	2,211	212	7	419	893	105
Bernalillo	21,960	21,099	1,474	116	3,550	15,249	202	2	364	53		89	845	16
Catron	93	92	26		15	45	3					3		1
Chaves	3,151	3,138	379	16	664	1,862	56	3	133			25	1	12
Colfax	752	752	89	8	116	499	15	3	16			6		
Curry	2,611	2,568	221	10	384	1,746	38	24	120	7		18	42	1
De Baca	186	186	45		39	69	4		27			2		
Dona Ana	5,287	5,276	730	16	966	3,369	49	19	93	2	2	30		11
Eddy	2,104	2,098	367	8	432	1,060	38	10	171	1		11		6
Grant	1,478	1,476	159	8	269	891	12		117	14		6		2
Guadalupe	583	583	98	5	152	313	5	2		4	1	3		
Harding	34	34	13		6	15								
Hidalgo	519	519	52		90	301	7		64			5		
Lea	2,067	2,058	237	2	416	1,207	23	6	152			15		9
Lincoln	574	574	91	1	149	188	19	3	121			2		
Los Alamos	62	61	6	1	14	38	2							1
Luna	1,113	1,113	177	3	197	684	2		37			13		
McKinley	6,637	6,632	1,033	51	779	4,633	28	3	87		1	17		5
Mora	643	643	154	1	148	322	13	1		3		1		
Otero	1,647	1,646	139	30	295	1,079	31	3	55	3		11		1
Quay	636	634	117	2	146	321	2		41	3		2		2
Rio Arriba	3,033	3,029	630	15	819	1,522	14	3				26		4
Roosevelt	1,150	1,149	118	1	184	773	18	11	41			3		1
Sandoval	2,270	2,269	453	24	376	1,377	7			25		7		1
San Juan	4,741	4,731	507	28	700	3,340	22	1	88	33		12	5	5
San Miguel	3,470	3,463	516	21	861	1,852	11	6	158	14		24		7
Santa Fe	3,453	3,446	410	18	858	1,979	40	4	90	25		22		7
Sierra	618	616	142	2	137	313	6	1				15		2
Socorro	1,153	1,151	164	9	196	715	15		40		3	9		2
Taos	2,056	2,053	488	13	478	1,017	31			8		18		3
Torrance	588	588	104	7	141	327		3	3			3		
Union	280	280	59		74	112	2		27			6		
Valencia	2,088	2,083	190	34	582	1,122	10		115	17		13		5
Cibola	1,461	1,460	211	14	174	995	5	8	51			2		1

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a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,792	$87,144,347	$8,833,931	$695,557	$116,536	$3,184,341	$2,778,373	$2,059,124
Bernalillo	10,811	25,111,756	2,498,124	174,965	25,496	908,118	1,036,858	352,687
Catron	18	15,935	914	77		99	738	
Chaves	1,527	3,690,255	352,963	23,547	4,497	103,695	109,380	111,844
Colfax	358	673,142	78,480	7,890	531	14,479	41,849	13,731
Curry	1,106	2,892,212	255,009	14,246	4,689	42,135	87,345	106,594
De Baca	117	359,813	52,670	3,161		4,529	25,879	19,101
Dona Ana	2,414	4,228,041	384,572	44,515	319	117,759	139,046	82,933
Eddy	1,086	3,220,848	335,319	30,180	10,348	84,437	87,674	122,680
Grant	724	2,225,479	223,666	19,995	4,710	47,931	52,359	98,671
Guadalupe	261	447,155	67,630	17,358	3,654	19,006	27,507	105
Harding	4	8,590	113				113	
Hidalgo	190	908,449	74,480	8,543		9,810	5,807	50,320
Lea	857	3,439,279	417,946	11,268	56	111,175	132,825	162,622
Lincoln	308	2,931,848	301,245	7,861		116,393	10,907	166,084
Los Alamos	25	4,556	2,655	(131)		(40)	2,826	
Luna	472	903,746	84,127	6,806	2,271	26,039	25,825	23,186
McKinley	1,182	3,273,399	351,394	26,467	3,348	126,976	133,184	61,419
Mora	278	382,518	44,109	6,734		8,387	27,300	1,688
Otero	782	1,594,570	154,385	14,948	2,308	49,070	46,235	41,824
Quay	357	808,455	78,661	5,144	57	21,633	25,728	26,099
Rio Arriba	1,523	2,465,642	226,620	29,139	2,958	122,393	71,870	260
Roosevelt	544	1,329,006	124,665	12,085	177	42,573	33,991	35,839
Sandoval	665	1,228,256	114,882	19,866	525	47,969	44,261	2,261
San Juan	1,060	2,619,170	314,259	32,900	2,796	89,727	116,706	72,130
San Miguel	1,661	4,771,999	460,402	63,666	2,504	202,544	67,106	124,582
Santa Fe	1,667	4,144,932	422,740	34,785	6,553	206,383	114,985	60,034
Sierra	311	502,197	63,786	8,363	16	20,469	34,294	644
Socorro	531	1,224,840	121,921	16,857	389	23,926	52,370	28,379
Taos	857	1,423,746	118,443	12,023	187	57,344	47,567	1,322
Torrance	295	341,899	36,131	3,807	71	7,824	22,986	1,443
Union	138	489,281	42,216	6,629		11,288	5,312	18,987
Valencia	1,233	8,440,173	898,272	31,230	38,076	535,170	72,677	221,119
Cibola	422	1,003,650	152,399	2,465		7,008	92,297	50,629
Adjustment c/	8	39,510	(21,267)	(1,832)		(1,908)	(17,434)	(93)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.

b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.
c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

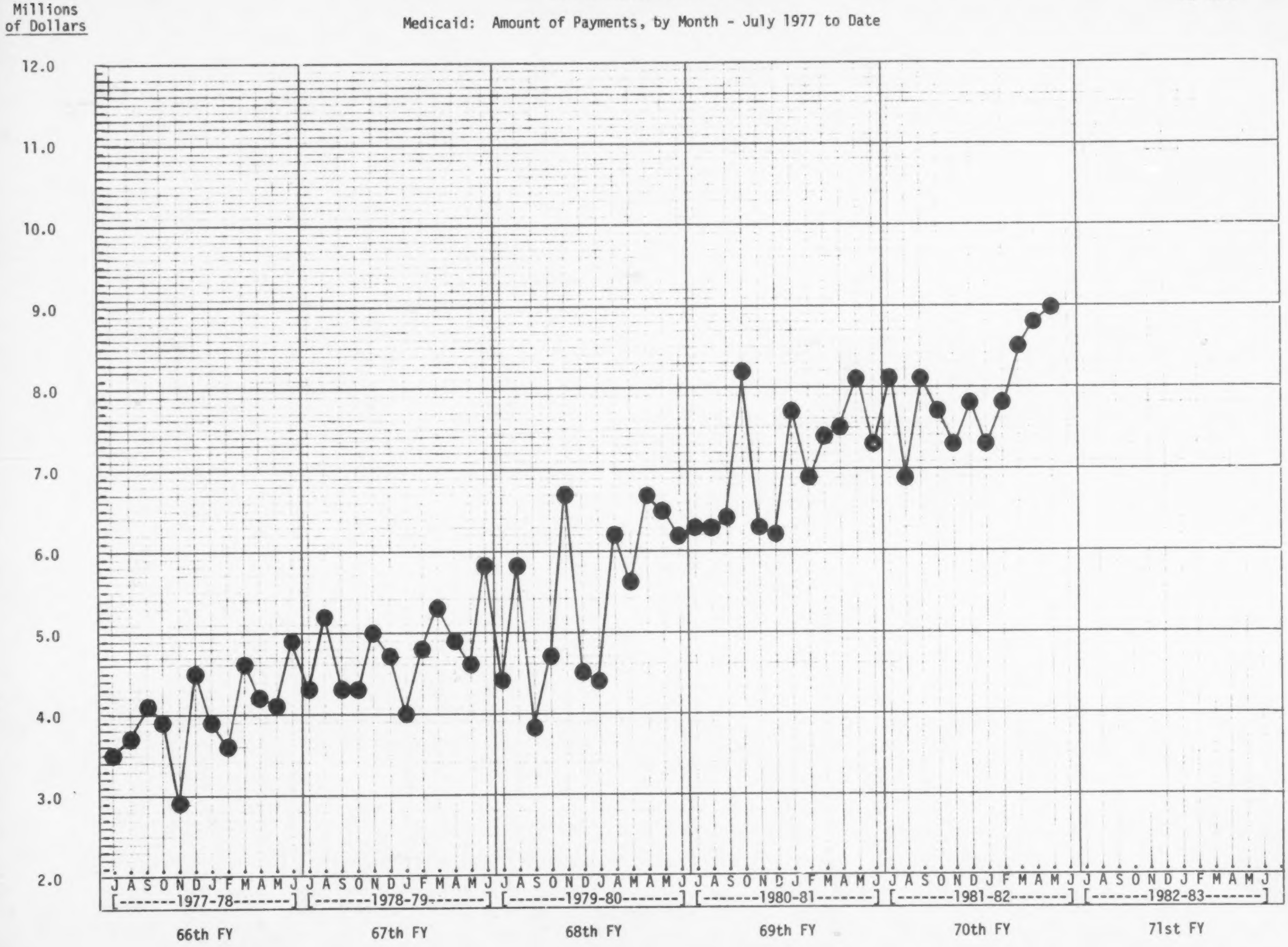
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32
MAY	33,790	8,833,827	261.43	13,665	3,996,434	292.46	17,574	2,801,320	159.40	2,240	1,940,070	866.10	311	96,003	308.69

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429
MAY	1,452.14	3,306,526	71.31	430,769	67.89	1,105,359	25.47	475,583	59.82	186,094	1,350.36	124,233	1,032.43	2,935,210	22.77	22,906	51.13	247,147

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1977 to Date



MAY, 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,790	2,277	6,041	16,281	18,674	3,111	92	2,843	1,006	2,030	341	2,463
Aged-SSI	4,842	347	816	1,686	3,438	130	7	288	105	143	70	303
Blind-SSI	224	19	39	98	146	13		32	5	19	2	18
Disabled-SSI	8,599	646	1,622	4,005	5,985	449	24	522	325	633	114	759
Aid to Families with Dependent Children	17,542	1,146	3,158	9,685	7,638	2,461		15	502	1,199	73	1,346
Categorically Needy-AFDC Related	2		2		1						1	
Institutional Care	2,240	103	352	604	1,364	33	61	1,986	62	8	81	23
Foster Care & Adoption Assistance*	30	1	2	16	13	3						1
CWS Foster Care	311	15	50	187	89	22			7	28		13
MEDICAL PAYMENTS:	$8,833,827	$3,306,526	$430,769	$1,105,359	$475,583	$186,094	$124,233	$2,935,210	$22,906	$128,967	$22,767	$95,413
Aged-SSI	695,557	172,321	27,916	61,940	95,012	13,961	11,699	278,999	1,451	17,747	3,986	10,525
Blind-SSI	116,536	36,912	2,401	8,885	4,218	1,554		58,561	414	1,610	181	1,800
Disabled-SSI	3,184,341	1,366,620	149,236	362,813	200,371	31,225	41,118	906,178	7,505	59,610	8,990	50,675
Aid to Families with Dependent Children	2,799,467	1,559,685	234,548	634,644	129,242	133,507		9,561	12,204	48,313	6,749	31,014
Categorically Needy-AFDC-Related	314		188		20						106	
Institutional Care	1,940,070	96,087	13,256	21,892	45,434	4,543	71,416	1,681,911	1,220	813	2,755	743
Foster Care & Adoption Assistance*	1,539	429	69	733	109	166						33
CWS Foster Care	96,003	74,472	3,155	14,452	1,177	1,138			112	874		623
UNITS OF SERVICE:	251,969	11,481	16,615	53,302	46,393	11,549	2,844	84,848	2,100	6,218	12,426	4,193
Aged-SSI	29,513	624	1,098	5,351	9,349	376	186	8,296	168	701	2,708	656
Blind-SSI	2,475	127	79	379	388	49		918	8	69	423	35
Disabled-SSI	72,194	4,618	5,269	17,446	17,134	1,458	815	16,060	711	2,702	4,278	1,703
Aid to Families with Dependent Children	77,150	4,998	9,481	27,606	15,185	9,454		328	1,060	2,668	4,628	1,742
Categorically Needy-AFDC-Related	25		5		3						17	
Institutional Care	69,060	626	542	1,954	4,175	98	1,843	59,246	144	20	372	40
Foster Care & Adoption Assistance*	80	4	6	37	18	13						2
CWS Foster Care	1,472	484	135	529	141	101			9	58		15
AVERAGE COST PER PATIENT:	$261.43	$1,452.14	$71.31	$67.89	$25.47	$59.82	$1,350.36	$1,032.43	$22.77	$63.53	$66.77	$38.74
Aged-SSI	143.65	496.60	34.21	36.74	27.64	107.39	1,671.29	968.75	13.82	124.10	56.94	34.74
Blind-SSI	520.25	1,942.74	61.56	90.66	28.89	119.54		1,830.03	82.80	84.74	90.50	100.00
Disabled-SSI	370.32	2,115.51	92.01	90.59	33.48	69.54	1,713.25	1,735.97	23.09	94.17	78.86	66.77
Aid to Families with Dependent Children	159.59	1,360.98	74.27	65.53	16.92	54.25		637.40	24.31	40.29	92.45	23.04
Categorically Needy-AFDC-Related	157.00		94.00		20.00						106.00	
Institutional Care	866.10	932.88	37.66	36.25	33.31	137.67	1,170.75	846.88	19.68	101.63	34.01	32.30
Foster Care & Adoption Assistance*	51.30	429.00	34.50	45.81	8.38	55.33						33.00
CWS Foster Care	308.69	4,964.80	63.10	77.28	13.22	51.73			16.00	31.21		47.92
AVERAGE COST PER UNIT:	$35.06	$288.00	$25.93	$20.74	$10.25	$16.11	$43.68	$34.59	$10.91	$20.74	$1.83	$22.76
AVERAGE NO. UNITS PER PATIENT:	7.5	5.0	2.8	3.3	2.5	3.7	30.9	29.8	2.1	3.1	36.4	1.7

*Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	25	5	15	31	5	4	101
Aged	9	2	2	11	2	2	49
Blind							1
Disabled	16	3	13	20	3	2	51

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$20,185	$5,338	$3,559	$5,623	$3,548	$319			$92	$1,334	$372
Aged	3,149	464	566	450	1,336					328	5
Blind	78			19	10					49	
Disabled	16,958	4,874	2,993	5,154	2,202	319			92	957	367

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	120	67	50	182	69	57	2,154
Aged	104	58	39	157	61	49	1,811
Blind				1			4
Disabled	16	9	11	24	8	8	339

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,240	103	352	604	1,364	33	61	1,986	62	112
Aged	1,895	90	309	499	1,178	28	50	1,673	58	94
Blind	4				3			4		
Disabled	341	13	43	105	183	5	11	309	4	18
MEDICAL PAYMENTS:										
Total	$1,940,070	$96,087	$13,256	$21,892	$45,434	$4,543	$71,416	$1,681,911	$1,220	$4,311
Aged	1,416,988	51,580	10,078	16,593	39,638	4,332	57,260	1,232,800	1,150	3,557
Blind	8,270				27			8,243		
Disabled	514,812	44,507	3,178	5,299	5,769	211	14,156	440,868	70	754

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
MAY	55,750	54,270	9,816	44,454	168,111	31,301	136,810	6,725,528	123.93	40.01
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-1.4	-1.2	-0.7	-1.2	-1.3	-0.9	-1.3	-2.8	-1.7	-1.6
Same Month, Prior Year	c/	-9.7	**	**	-6.0	**	**	-11.0	-1.5	-5.3

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,750	11,437	2,473	97.3
Bernalillo SE	4,959	1,174	283	95.9
Bernalillo N	6,217	1,319	361	94.8
Bernalillo SW	4,110	706	193	95.9
Catron	93	18	4	97.8
Chaves	2,052	315	80	98.1
Colfax	476	76	29	99.4
Curry	1,559	284	74	98.7
De Baca	105	11	1	99.0
Dona Ana	3,942	1,039	149	95.8
Eddy	1,157	223	77	98.4
Grant	1,169	340	64	99.1
Guadalupe	406	55	18	99.8
Harding	55	d/	d/	100.0
Hidalgo	285	67	12	98.6
Lea	1,282	230	53	98.8
Lincoln	264	42	13	97.7
Los Alamos c/				
Luna	950	179	43	98.7
McKinley	4,729	967	105	97.6
Mora	441	109	14	100.0
Otero	1,327	279	62	98.8
Quay	414	87	24	98.8
Rio Arriba	3,140	537	81	94.9
Roosevelt	902	152	32	99.1
Sandoval	1,856	370	72	99.7
San Juan	3,095	773	122	96.1
San Miguel	1,979	370	105	99.3
Santa Fe	2,844	552	197	99.6
Sierra	437	72	21	99.3
Socorro	1,019	178	39	99.3
Taos	1,656	313	43	99.8
Torrance	504	116	15	99.2
Union	161	40	1	100.0
Valencia	1,196	213	44	99.2
Cibola	969	231	42	99.7

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

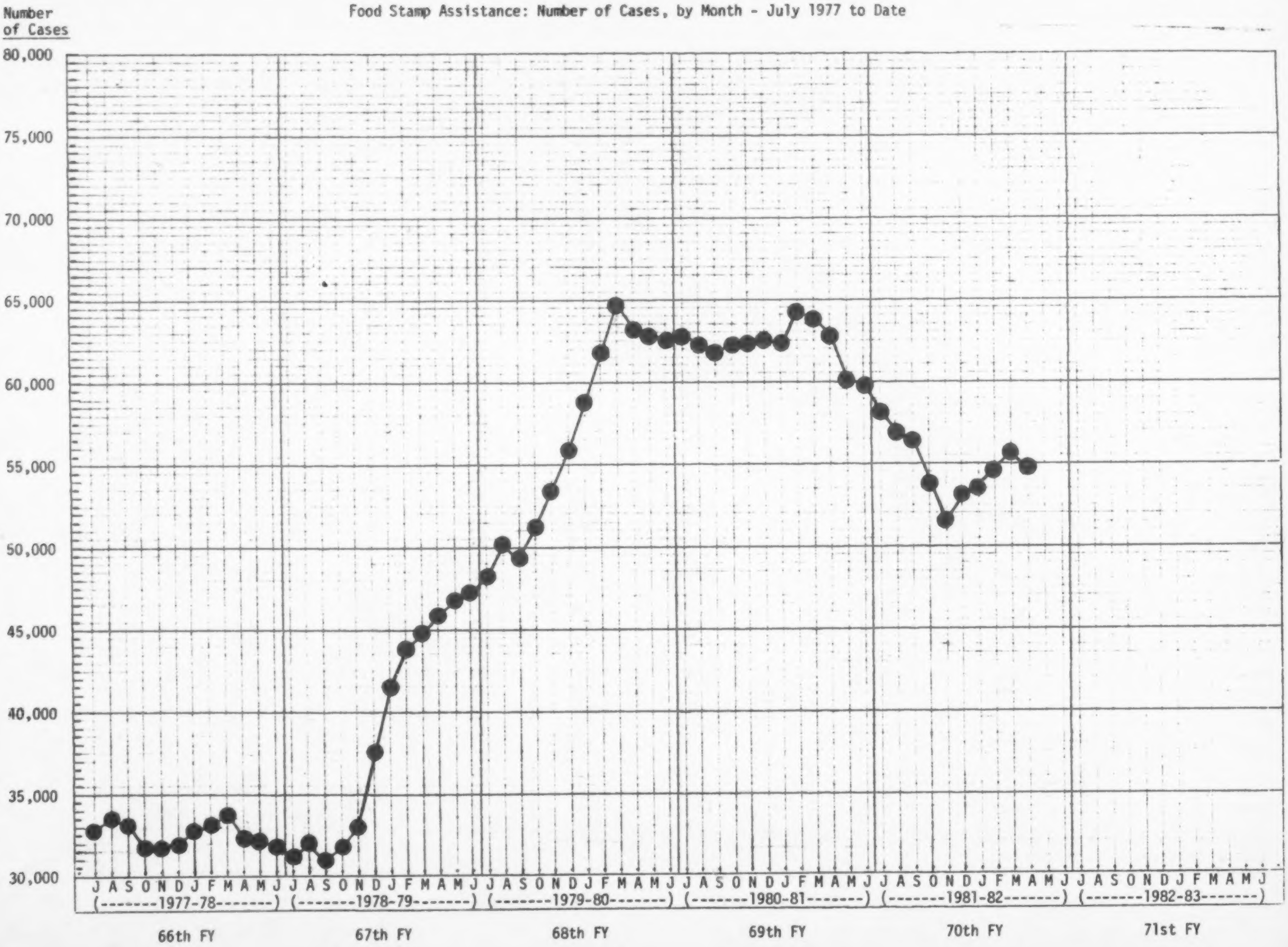
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/ CASES TOTAL	CASES c/ Financial Assistance	CASES Non Financial Assistance	PERSONS TOTAL	PERSONS c/ Financial Assistance	PERSONS Non Financial Assistance	Total Value of Food Stamps Issued: Current Month	Total Value of Food Stamps Issued: Fiscal Yr. to Date	Average Value of Food Stamps Issued, Current Month: Per Case	Average Value of Food Stamps Issued, Current Month: Per Person
Total	54,270	9,816	44,454	168,111	31,301	136,810	$6,725,528	$75,498,138	$123.93	$40.01
Bernalillo SE	4,754	1,388	3,366	12,874	4,103	8,771	566,803	6,341,418	119.23	44.03
Bernalillo N	5,896	1,347	4,549	16,227	4,041	12,186	684,516	8,112,646	116.10	42.18
Bernalillo SW	3,942	972	2,970	12,228	3,143	9,085	508,576	5,976,146	129.01	41.59
Catron	91	8	83	291	23	268	11,506	132,470	126.44	39.54
Chaves	2,013	369	1,644	5,964	1,240	4,724	239,272	2,822,563	118.86	40.12
Colfax	473	108	365	1,414	345	1,069	52,002	658,351	109.94	36.78
Curry	1,539	373	1,166	4,702	1,255	3,447	191,359	2,224,974	124.34	40.70
De Baca	104	13	91	275	45	230	9,254	99,288	88.98	33.65
Dona Ana	3,775	613	3,162	13,323	2,170	11,153	504,527	5,571,600	133.65	37.87
Eddy	1,138	186	952	3,416	616	2,800	124,715	1,374,478	109.59	36.51
Grant	1,159	175	984	3,811	568	3,243	139,638	1,249,257	120.48	36.64
Guadalupe	405	71	334	1,112	214	898	39,959	432,894	98.66	35.93
Harding	55	6 d/	49 d/	143	16 d/	127 d/	5,055	52,080	91.91	35.35
Hidalgo	281	50	231	961	177	784	36,431	360,808	129.65	37.91
Lea	1,267	189	1,078	4,020	690	3,330	161,012	1,772,241	127.08	40.05
Lincoln	258	51	207	708	156	552	25,898	315,469	100.38	36.58
Los Alamos b/										
Luna	938	117	821	3,148	392	2,756	124,442	1,285,909	132.67	39.53
McKinley	4,615	574	4,041	17,606	1,853	15,753	700,134	7,543,016	151.71	39.77
Mora	441	43	398	1,317	139	1,178	48,881	557,790	110.84	37.12
Otero	1,311	233	1,078	4,077	742	3,335	158,215	1,828,334	120.68	38.81
Quay	409	61	348	1,106	198	908	38,839	521,193	94.96	35.12
Rio Arriba	2,979	344	2,635	8,476	1,064	7,412	335,567	3,652,015	112.64	39.59
Roosevelt	894	140	754	2,511	490	2,021	100,366	1,072,463	112.27	39.97
Sandoval	1,851	190	1,661	7,446	611	6,835	287,538	3,117,232	155.34	38.62
San Juan	2,973	447	2,526	10,751	1,503	9,248	429,753	4,890,264	144.55	39.97
San Miguel	1,965	373	1,592	5,507	1,165	4,342	216,176	2,375,694	110.01	39.25
Santa Fe	2,833	460	2,373	7,235	1,388	5,847	296,745	3,601,241	104.75	41.02
Sierra	434	77	357	1,065	237	828	40,300	454,143	92.86	37.84
Socorro	1,012	113	899	3,103	407	2,696	125,661	1,412,190	124.17	40.50
Taos	1,652	247	1,405	4,443	769	3,674	175,372	1,896,629	106.16	39.47
Torrance	500	67	433	1,509	194	1,315	59,055	675,680	118.11	39.14
Union	161	16	145	474	45	429	16,768	175,739	104.15	35.38
Valencia	1,186	236	950	3,587	759	2,828	142,609	1,534,302	120.24	39.76
Cibola	966	159	807	3,281	543	2,738	128,584	1,407,621	133.11	39.19

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	187,868	14.42	XXX	51,078	3.92	XXX	168,111	12.90	XXX
Bernalillo	46,431	11.06	27	16,389	3.90	15	41,329	9.85	27
Catron	314	11.54	25	46	1.69	31	291	10.70	23
Chaves	6,607	12.93	18	1,883	3.68	19	5,964	11.67	19
Colfax	1,574	11.52	26	505	3.70	18	1,414	10.35	25
Curry	5,253	12.50	20	1,806	4.30	12	4,702	11.19	21
De Baca	299	12.18	22	69	2.81	24	275	11.21	20
Dona Ana	14,556	15.11	15	3,403	3.53	20	13,323	13.83	14
Eddy	3,868	8.08	31	1,068	2.23	28	3,416	7.14	31
Grant	4,166	15.90	13	923	3.52	21	3,811	14.54	13
Guadalupe	1,224	27.22	6	326	7.25	4	1,112	24.73	4
Harding	143	13.12	17	16	1.47	32	143	13.12	16
Hidalgo	1,088	17.99	11	304	5.03	9	961	15.89	12
Lea	4,556	8.14	30	1,226	2.19	29	4,020	7.18	30
Lincoln	752	6.84	32	200	1.82	30	708	6.44	32
Los Alamos	38	0.22	33	38	0.22	33	c/		
Luna	3,447	22.12	9	691	4.43	10	3,148	20.20	9
McKinley	20,387	36.12	1	4,634	8.21	2	17,606	31.19	2
Mora	1,516	36.05	2	338	8.04	3	1,317	31.32	1
Otero	4,427	9.91	29	1,092	2.44	27	4,077	9.13	29
Quay	1,235	11.68	23	327	3.09	23	1,106	10.46	24
Rio Arriba	8,981	30.67	3	1,569	5.36	6	8,476	28.95	3
Roosevelt	2,814	17.93	12	793	5.05	8	2,511	16.00	11
Sandoval	8,220	23.62	8	1,385	3.98	14	7,446	21.40	8
San Juan	12,595	15.47	14	3,347	4.11	13	10,751	13.20	15
San Miguel	6,313	27.75	4	1,971	8.66	1	5,507	24.21	6
Santa Fe	7,902	10.49	28	2,055	2.73	25	7,235	9.60	28
Sierra	1,146	13.56	16	318	3.76	16	1,065	12.60	17
Socorro	3,421	27.22	5	725	5.77	5	3,103	24.69	5
Taos	4,710	24.21	7	1,036	5.32	7	4,443	22.84	7
Torrance	1,646	21.97	10	331	4.42	11	1,509	20.14	10
Union	548	11.60	24	119	2.52	26	474	10.03	26
Valencia	3,968	12.92	19	1,140	3.71	17	3,587	11.68	18
Cibola	3,743	12.31	21	1,005	3.31	22	3,281	10.79	22

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,758	2,463	51	13	0	166	17	48	478	400	21	2	1	37	6	11
Bernalillo SE	284	234	8				3	39	56	42	2				3	9
Bernalillo N	378	329	14			25	5	5	64	52	6			3	1	2
Bernalillo SW	242	232	6	3			1		104	99	3				2	
Catron																
Chaves	115	107	1	1		5		1	5	3		1		1		
Colfax	27	25				2			3	1				2		
Curry	77	66				8		3	2	2						
De Baca	9	5				4										
Dona Ana	131	117	1	1		12			15	14		1				
Eddy	63	55				8			3	2				1		
Grant	49	37		1		9	2		32	29	2			1		
Guadalupe	19	19							1	1						
Harding																
Hidalgo	14	11				3			1					1		
Lea	66	54	3			9			8	7				1		
Lincoln	15	7	1			7			2					2		
Los Alamos	6	5		1					1	1						
Luna	30	26	2			2										
McKinley	270	257				13			57	52	1		1	3		
Mora	18	16	2						2	2						
Otero	58	54				4			22	20	1			1		
Quay	21	15				6			3					3		
Rio Arriba	95	93	2						20	20						
Roosevelt	36	30				6			2	2						
Sandoval	69	68	1													
San Juan	186	174	1	1		10			15	15						
San Miguel	111	95	1	1		9	5		13	3				10		
Santa Fe	118	107	2	1		7	1		21	16	2			3		
Sierra	18	16	2													
Socorro	33	30				3			2	1				1		
Taos	52	51		1					4	3	1					
Torrance	19	18	1						1	1						
Union	12	8	1			3										
Valencia	60	47	2	2		9			10	8	1			1		
Cibola	57	55				2			9	4	2			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

MAY, 1982

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	167	84	43	40										40	20	DIS-	20	DIS-	)	
b. Supplement	32	11	7	14										7	3		4		) 1,135	19,569
c. Redetermination	696	273	235	188				WIN	PROJECT					193	101		92		)	
EXEMPTIONS																				
Initial	379	182	113	84										92	57	CON-	35	CON-	471	10,181
REFERRALS FOR REGISTRATION	128	53	50	25										33	11		22		161	2,630
a. Mandatory	98	43	35	20										32	10		22		130	1,958
b. Voluntary	30	10	15	5										1	1	TI-		TI-	31	672
REFERRALS OVER-DUE END OF MONTH	37	13	24					DISCONTINUED						9	1		8		46	423
REGISTRATIONS	101	55	35	11										32	10		22		133	2,310
a. Mandatory	87	47	31	9										31	9	NUED	22	NUED	118	1,816
b. Voluntary	14	8	4	2										1	1				15	494
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	33	$6,597	17	$1,299	516	$93,590	401	$35,665
BERNALILLO COUNTY	17	$3,494	10	$695	122	$21,842	159	$11,171
N. Bernalillo	11	2,328	7	580	58	11,141	99	6,678
SE Bernalillo	6	1,166	2	31	49	8,544	36	3,228
SW Bernalillo			1	84	15	2,157	24	1,265
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	16	$3,103	7	$604	181	$34,579	130	$11,491
Rio Arriba County	1	33	2	110	17	2,790	63	4,358
San Miguel County					27	4,747	11	1,562
Santa Fe County	15	3,070	5	494	100	20,880	37	3,706
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	468	247	70,276	39	311	6,510	416	7,527	102	1,116	376	3,195	424	4,320
AFDC:	373	243	67,248	36	277	5,890	369	6,887	100	1,098	337	2,855	363	3,874
Region I-Farmington	34		9,161			230		157		65		150		139
Region II-Las Cruces	28	7	10,129	6	94	1,456	30	826	15	122	70	546	30	445
Region III-Albuquerque	154	90	28,292	21	68	1,417	179	2,301	59	441	186	942	207	1,214
Region IV-Las Vegas	54	60	5,970	5	57	1,091	81	1,102	1	78	9	263	28	563
Region V-Santa Fe	39	57	6,877	3	38	318	54	820	10	137	22	242	79	553
Region VI-Roswell	64	29	6,819	1	20	1,378	25	1,681	15	255	50	712	19	960
Non-AFDC:	95	4	3,028	3	34	620	47	640	2	18	39	340	61	446
Region I-Farmington	7		397			94		46		4		55		56
Region II-Las Cruces	6		756	1	8	171	10	151		5	20	115	1	52
Region III-Albuquerque	57	3	1,035	2	16	150	19	276	2	2	14	53	29	133
Region IV-Las Vegas	5	1	350		5	91	6	60		3	2	26	2	36
Region V-Santa Fe	13		222		2	72	9	54		1	1	34	27	141
Region VI-Roswell	7		268		3	42	3	53		3	2	57	2	28

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$51,226	$136.24	$848,245	$321,529	$3,451,383	$313,762	$27,905	$321,531	$29,230
AFDC	38,633	140.48	628,781				26,315	301,457	27,405
Non-AFDC	4,490	280.63	47,415		(See Page 28)		1,590	20,074	1,825
*Resp. Reciprocal	8,103	95.33	172,049				XXX	XXX	XXX

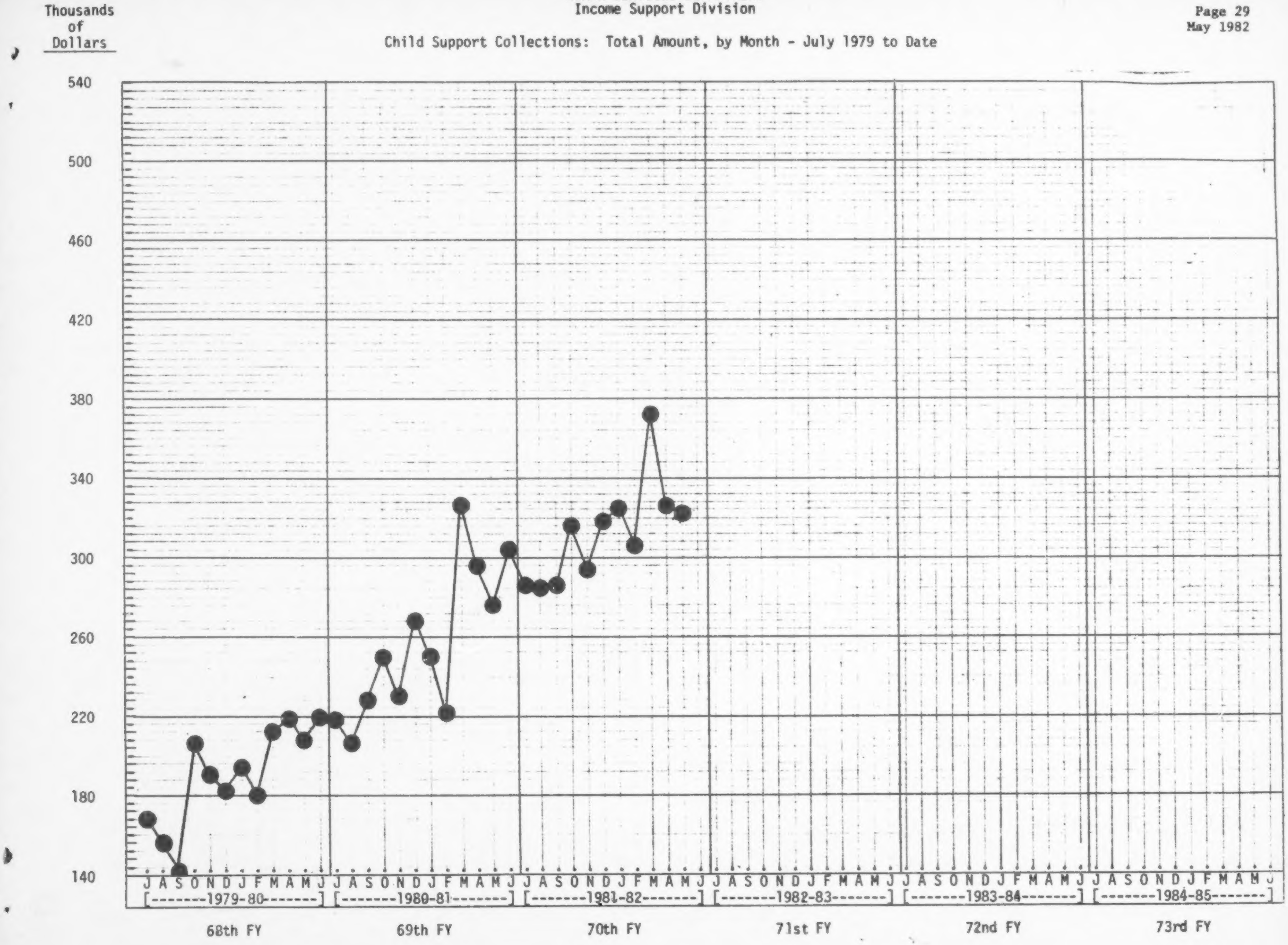
*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$321,529		$3,451,383	
Prior Month Collections Distributed this Month	206,090		2,348,732	
Less: Collections on Responding Reciprocal Cases	-34,435		-376,310	
Less: Distributed Non-AFDC and Post-AFDC Collections	-115,466		-1,051,398	
Less: Collections Held for Future Distribution	-186,797		-2,289,195	
Net AFDC Distributable Collections	$190,921		$2,083,212	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$190,921		$2,083,144	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$62,641		$673,493
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$1,590		$ 20,074	
Incentive Payments	26,315		301,457	
Total Other Income	$27,905		$321,531	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		$ 26,713		$306,476
STATE'S SHARE OF ALL RECEIPTS		$ 89,354		$979,969
CSEB Operating Costs				
Direct Expenditures	$158,171		$1,758,274	
Indirect Costs (administrative overhead)	45,711		508,032	
Total Operating Costs	$203,882		$2,266,306	
Other Costs	1,322		7,271	
Total Cost	$205,204		$2,273,577	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 52,293		$573,848

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

JUNE 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,092,682	$3,657,669	$14,435,013	20.2	79.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,029	50,654	$3,722,549	$1,187,940	$2,534,609	31.9	68.1	$195.62	$ 73.49
Aid to Families with Dependent Children	17,746	48,873	3,555,138	1,091,037	2,464,101	30.7	69.3	200.33	72.74
Refugee Resettlement Program	370	857	70,508	XXX	70,508	XXX	100.0	190.56	82.27
General Assistance	632	643	75,828	75,828	XXX	100.0	XXX	119.98	117.93
State Supplement for Residential Care	281	281	21,075	21,075	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-67	-424	-$2,666	-$1,947	-$719	0.0	0.0	+$0.54	+$0.56
Same Month, Prior Year	-1,907	-6,650	-$138,114	+$14,018	-$152,132	+1.5	-1.5	+$11.22	+$6.12
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	32,662	$7,460,269	$2,447,714	$5,012,555	32.8	67.2	XXX	$228.41
Supplemental Security Income	XXX	14,220	3,369,814	1,105,636	2,264,178	32.8	67.2	XXX	236.98
Aid to Families with Dependent Children	XXX	15,888	1,984,728	651,189	1,333,539	32.8	67.2	XXX	124.92
Categorically Needy (AFDC Related)	XXX							XXX	
Institutional Care	XXX	2,229	2,023,606	663,945	1,359,661	32.8	67.2	XXX	907.85
Foster Care and Adoption Assistance	XXX	29	2,310	758	1,552	32.8	67.2	XXX	79.66
CWS Foster Care	XXX	296	79,811	26,186	53,625	32.8	67.2	XXX	269.63
Prior Month	XXX	-1,128	-$1,373,558	-$450,665	-$922,893	0.0	0.0	XXX	-$33.02
Same Month, Prior Year	XXX	-1,291	+$126,010	+$176,294	-$50,284	+1.8	-1.8	XXX	+$12.40
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$50,307	$22,015	$28,292	43.8	56.2	XXX	*
Refugee Resettlement Program	XXX	*	28,292	XXX	28,292	XXX	100.0	XXX	*
Special Needs Program	XXX	*	22,015	22,015	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	54,292	170,708	$6,859,557	XXX	$6,859,557	XXX	100.0	$126.35	$40.18
Financial Assistance	9,674	31,021	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,618	139,687	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+22	+2,597	+$134,029	XXX	+$134,029	XXX	0.0	+$2.42	+$0.17
Same Month, Prior Year	-5,497	-6,893	-$674,952	XXX	-$674,952	XXX	0.0	+$0.33	-$2.24

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52 895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	[illegible]0,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550
MAY	19,096c/	51,078c/	3,725,215c/	17,804	49,256	33,606	3,554,747	373	889	72,405	638	650	76,830	280	21,000
JUNE	19,029	50,654	3,722,549	17,746	48,873	33,266	3,555,138	370	857	70,508	632	643	75,828	281	21,075
	Percentage Change from:														
Prior Month	-0.4	-0.8	-0.1	-0.3	-0.8	-1.0	d/	-0.8	-3.6	-2.6	-0.9	-1.1	-1.3	+0.4	+0.4
Same Month, Prior Year	-9.1	-11.6	-3.6	-8.9	-11.4	-12.7	-3.2	-7.0	-17.5	-6.6	-12.1	-12.8	-7.1	-0.7	+14.6

Average Monthly Payment:

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE: Per Case	Per Person	Aid to Families with Dependent Children: Per Case	Per Person	Refugee Resettlement Program: Per Case	Per Person	General Assistance: Per Case	Per Person	State Supplement for Residential Care: Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00
MAY	195.08	72.93	199.66	72.17	194.12	81.45	120.42	118.20	75.00
JUNE	195.62	73.49	200.33	72.74	190.56	82.27	119.98	117.93	75.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes Repatriates Program. *Monthly Average. d/Less than one-tenth of one percent.

STATE OF NEW MEXCIO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1982

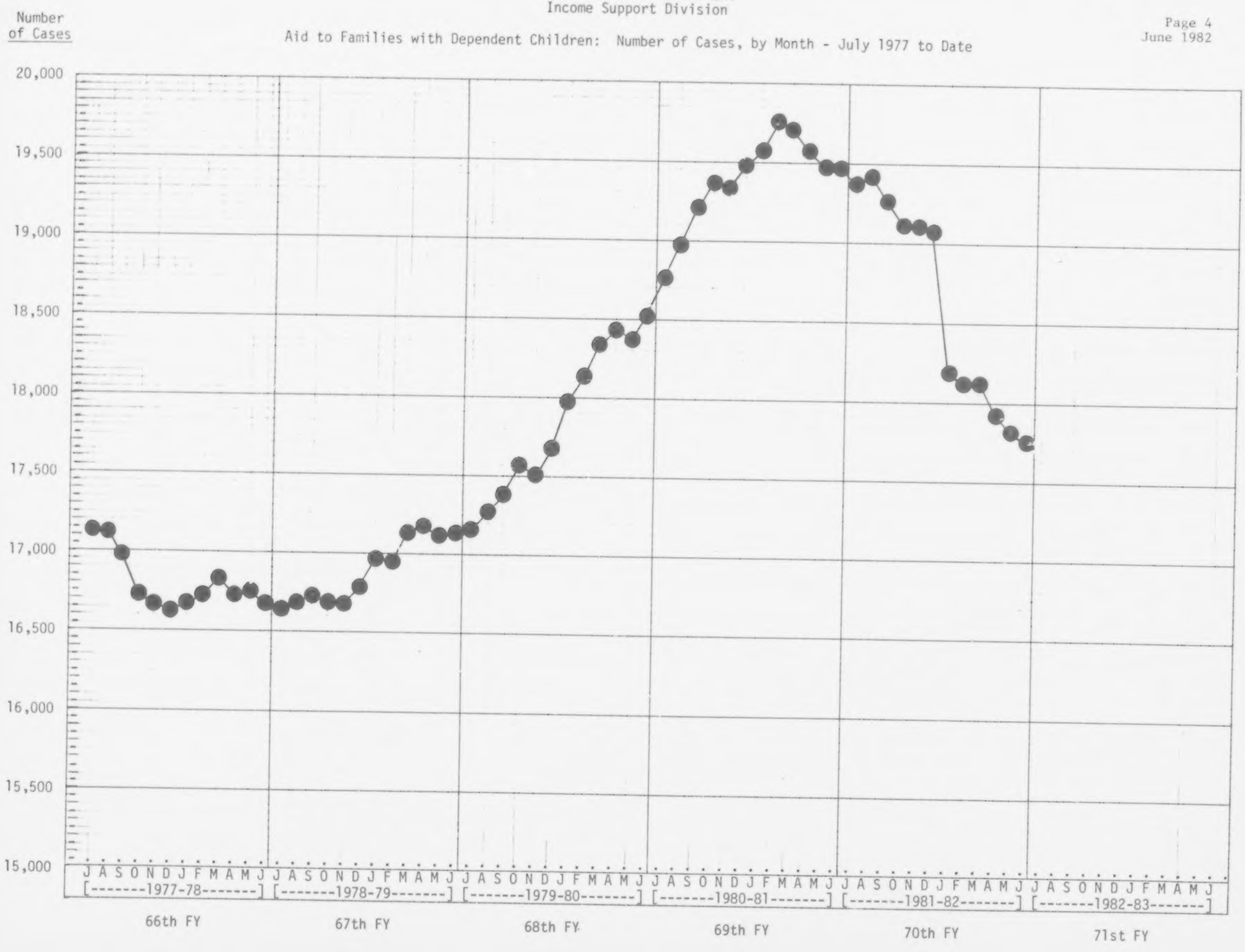
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,746	18,602	48,873	52,005	$3,555,138	$45,553,399	$200.33	$204.07	$72.74	$73.00
Bernalillo SE	1,808		4,801		374,580	4,705,161	207.18		78.02	
Bernalillo N	2,258		6,011		468,641	6,141,560	207.55		77.96	
Bernalillo SW	1,601		4,332		329,245	4,238,209	205.65		76.00	
Catron	19		47		3,556	41,789	187.16		75.66	
Chaves	670		1,840		136,355	1,743,730	203.51		74.11	
Colfax	176		479		35,685	471,770	202.76		74.50	
Curry	589		1,734		126,561	1,729,720	214.87		72.99	
De Baca	25		71		4,926	57,228	197.04		69.38	
Dona Ana	1,107		3,319		230,226	2,943,571	207.97		69.37	
Eddy	357		1,024		73,777	991,855	206.66		72.05	
Grant	307		893		66,332	825,870	216.07		74.28	
Guadalupe	108		292		20,425	260,047	189.12		69.95	
Harding	4		13		581	10,653	145.25		44.69	
Hidalgo	98		304		20,272	254,451	206.86		66.68	
Lea	404		1,199		87,357	1,180,377	216.23		72.86	
Lincoln	69		176		13,548	202,743	196.35		76.98	
Los Alamos	22		53		4,142	35,521	188.27		78.15	
Luna	252		708		51,665	575,956	205.02		72.97	
McKinley	1,664		4,587		299,882	3,649,047	180.22		65.38	
Mora	123		325		23,041	286,904	187.33		70.90	
Otero	408		1,087		80,129	1,020,031	196.39		73.72	
Quay	116		308		23,342	348,342	201.22		75.79	
Rio Arriba	581		1,513		111,894	1,475,356	192.59		73.96	
Roosevelt	256		787		54,115	674,526	211.39		68.76	
Sandoval	493		1,348		86,969	1,089,195	176.41		64.52	
San Juan	1,155		3,288		214,601	2,680,424	185.80		65.27	
San Miguel	684		1,850		135,476	1,665,153	198.06		73.23	
Santa Fe	742		1,946		148,796	2,011,522	200.53		76.46	
Sierra	102		311		22,429	280,656	219.89		72.12	
Socorro	241		706		47,182	620,275	195.78		66.83	
Taos	375		980		72,192	939,133	192.51		73.67	
Torrance	122		321		23,636	304,711	193.74		73.63	
Union	44		109		7,557	102,291	171.75		69.33	
Valencia	401		1,122		82,740	1,083,083	206.33		73.74	
Cibola	365		989		73,283	912,539	200.78		74.10	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	532	514	543	527	$64,023	$741,292	$120.34	$120.24	$117.91	$117.27
Bernalillo SE	81		82		10,292	98,914	127.06		125.51	
Bernalillo N	88		88		11,286	148,346	128.25		128.25	
Bernalillo SW	49		49		5,913	76,742	120.67		120.67	
Catron	2		2		162	282	81.00		81.00	
Chaves	17		18		2,084	25,869	122.59		115.78	
Colfax	5		5		680	11,140	136.00		136.00	
Curry	13		13		1,620	23,183	124.62		124.62	
De Baca						110				
Dona Ana	19		19		1,778	21,402	93.58		93.58	
Eddy	8		8		810	13,511	101.25		101.25	
Grant	4		4		439	3,257	109.75		109.75	
Guadalupe	4		4		337	4,916	84.25		84.25	
Harding	1		1		134	536	134.00		134.00	
Hidalgo	1		1		139	834	139.00		139.00	
Lea	16		16		1,830	29,317	114.38		114.38	
Lincoln	3		3		291	5,102	97.00		97.00	
Los Alamos						110				
Luna	8		8		850	7,371	106.25		106.25	
McKinley	2		2		225	4,300	112.50		112.50	
Mora	8		8		613	6,119	76.63		76.63	
Otero	11		11		1,315	18,242	119.55		119.55	
Quay	6		8		792	7,305	132.00		99.00	
Rio Arriba	28		29		3,276	28,974	117.00		112.97	
Roosevelt	11		11		1,403	18,250	127.55		127.55	
Sandoval	7		7		660	8,892	94.29		94.29	
San Juan	12		12		1,494	16,015	124.50		124.50	
San Miguel	19		19		2,258	20,854	118.84		118.84	
Santa Fe	54		57		6,614	66,664	122.48		116.04	
Sierra	5		5		552	7,203	110.40		110.40	
Socorro	6		6		730	9,358	121.67		121.67	
Taos	15		16		1,903	19,049	126.87		118.94	
Torrance	3		3		375	6,982	125.00		125.00	
Union	2		2		270	1,989	135.00		135.00	
Valencia	15		15		1,734	19,463	115.60		115.60	
Cibola	9		11		1,164	10,691	129.33		105.82	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

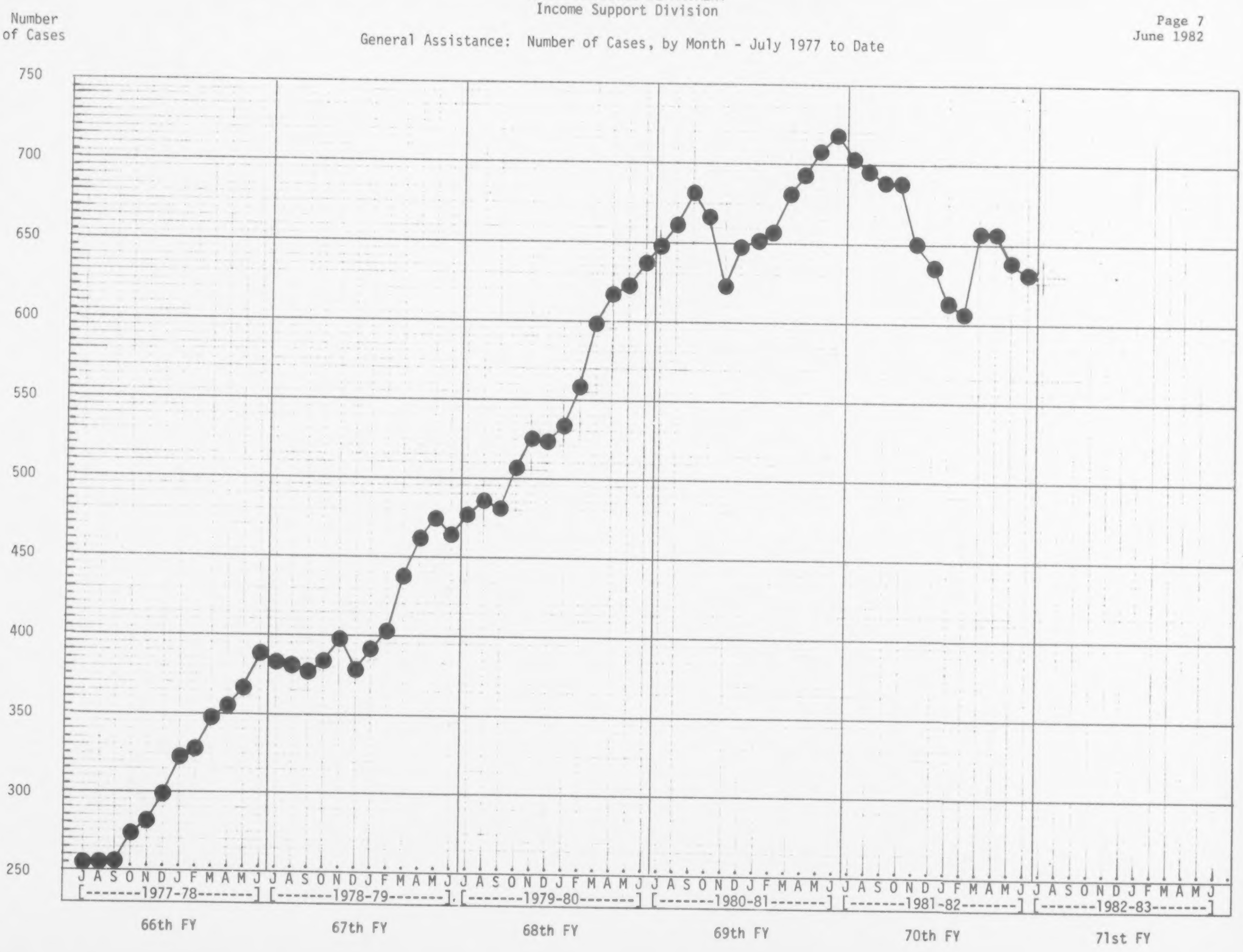
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	100	142	100	144	$11,805	$206,471	$118.05	$120.96	$118.05	$119.69
Bernalillo SE	10		10		1,260	21,290	126.00		126.00	
Bernalillo N	11		11		1,262	26,968	114.73		114.73	
Bernalillo SW	10		10		1,277	19,813	127.70		127.70	
Catron										
Chaves	3		3		366	6,521	122.00		122.00	
Colfax	1		1		134	1,216	134.00		134.00	
Curry	5		5		680	12,905	136.00		136.00	
De Baca										
Dona Ana	8		8		832	8,770	104.00		104.00	
Eddy	1		1		88	2,592	88.00		88.00	
Grant						2,137				
Guadalupe						110				
Harding										
Hidalgo	2		2		278	3,892	139.00		139.00	
Lea	6		6		724	9,351	120.67		120.67	
Lincoln	2		2		241	4,039	120.50		120.50	
Los Alamos										
Luna						1,083				
McKinley						2,055				
Mora	4		4		467	6,483	116.75		116.75	
Otero	3		3		375	4,161	125.00		125.00	
Quay						1,474				
Rio Arriba	5		5		480	12,744	96.00		96.00	
Roosevelt	3		3		370	8,411	123.33		123.33	
Sandoval	2		2		157	2,653	78.50		78.50	
San Juan	1		1		134	2,313	134.00		134.00	
San Miguel	4		4		382	7,571	95.50		95.50	
Santa Fe	6		6		712	16,639	118.67		118.67	
Sierra										
Socorro	3		3		333	3,057	111.00		111.00	
Taos	4		4		550	8,889	137.50		137.50	
Torrance	3		3		370	4,370	123.33		123.33	
Union						978				
Valencia	2		2		236	2,518	118.00		118.00	
Cibola	1		1		97	1,468	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	281	280	$21,075	$251,775	$75.00	$75.00
Bernalillo SE	34		2,550	27,900	75.00	
Bernalillo N	16		1,200	17,100	75.00	
Bernalillo SW	18		1,350	16,350	75.00	
Catron						
Chaves						
Colfax				525		
Curry	6		450	5,475	75.00	
De Baca						
Dona Ana	20		1,500	17,175	75.00	
Eddy				300		
Grant	25		1,875	24,300	75.00	
Guadalupe	9		675	6,975	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	5,175	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,600	75.00	
Otero						
Quay						
Rio Arriba	17		1,275	17,100	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		7,500	87,900	75.00	
Santa Fe	20		1,500	17,850	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	4,050	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	370	469	857	$1,164	$70,508	$1,106,330	$190.56	$196.40	$82.27	$79.19
Bernalillo SE	318		742		60,699	944,215	190.88		81.80	
Bernalillo N	34		68		6,143	100,535	180.68		90.34	
Bernalillo SW						1,834				
Catron										
Chaves	1		1		131	262	131.00		131.00	
Colfax										
Curry	17		46		3,535	56,155	207.94		76.85	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						601				
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						917				
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement
TOTAL	1,972	1,649	269	6	48	1,704	1,405	251	8	40	1,701	1,286	387	3	25
Bernalillo SE	209	139	31	1	38	204	141	30	1	32	142	80	44		18
Bernalillo N	363	287	68		8	324	250	68		6	322	228	87		7
Bernalillo SW	139	120	19			119	101	18			108	79	28	1	
Catron	2	2				3	2	1			1	1			
Chaves	81	77	4			87	78	9			32	27	5		
Colfax	15	11	4			15	14	1			17	10	7		
Curry	53	47	3	1	2	58	47	8	1	2	36	30	5	1	
De Baca	3	2	1			2	2				2	1	1		
Dona Ana	118	108	10			68	57	9	2		135	113	22		
Eddy	45	44	1			34	32	2			47	42	5		
Grant	34	30	4			27	23	4			55	45	10		
Guadalupe	8	7	1			6	5	1			9	5	4		
Harding															
Hidalgo	15	12	3			12	11	1			12	9	3		
Lea	102	86	16			82	70	12			67	54	13		
Lincoln	7	7				7	5	1	1		4	4			
Los Alamos	3	3				7	7				2	2			
Luna	31	28	3			31	28	3			27	21	6		
McKinley	133	127	6			75	71	4			136	129	7		
Mora	7	4	3			9	7	2			4	2	2		
Otero	29	24	5			40	36	4			38	28	10		
Quay	9	8	1			8	5	3			10	8	2		
Rio Arriba	50	40	10			41	29	12			68	47	21		
Roosevelt	35	23	12			26	22	4			30	18	12		
Sandoval	36	33	3			32	29	3			28	23	5		
San Juan	127	118	9			96	90	6			122	113	9		
San Miguel	57	40	13	4		59	42	14	3		34	18	15	1	
Santa Fe	91	77	14			76	66	10			79	53	26		
Sierra	11	10	1			7	7				8	5	3		
Socorro	22	17	5			19	16	3			20	13	7		
Taos	17	12	5			14	11	3			8	4	4		
Torrance	16	14	2			9	7	2			18	14	4		
Union	5	5				3	3				5	5			
Valencia	47	43	4			40	36	4			42	30	12		
Cibola	52	44	8			64	55	9			33	25	8		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,286	1,166	120	387	246	141	3	2	1	25	24	1
Bernalillo NE	80	73	7	44	26	18				18	17	1
Bernalillo N	228	205	23	87	65	22				7	7	
Bernalillo SW	79	67	12	28	12	16	1		1			
Catron	1	1										
Chaves	27	26	1	5	2	3						
Colfax	10	10		7	5	2						
Curry	30	30		5	4	1	1	1				
De Baca	1	1		1	1							
Dona Ana	113	104	9	22	12	10						
Eddy	42	42		5	3	2						
Grant	45	28	17	10	4	6						
Guadalupe	5	5		4	2	2						
Harding												
Hidalgo	9	9		3	3							
Lea	54	53	1	13	12	1						
Lincoln	4	4										
Los Alamos	2	1	1									
Luna	21	18	3	6	4	2						
McKinley	129	124	5	7	5	2						
Mora	2	2		2	2							
Otero	28	26	2	10	4	6						
Quay	8	8		2	2							
Rio Arriba	47	34	13	21	9	12						
Roosevelt	18	17	1	12	11	1						
Sandoval	23	23		5	5							
San Juan	113	107	6	9	6	3						
San Miguel	18	18		15	7	8	1	1				
Santa Fe	53	43	10	26	14	12						
Sierra	5	5		3	2	1						
Socorro	13	12	1	7	6	1						
Taos	4	4		4	4							
Torrance	14	13	1	4	3	1						
Union	5	5										
Valencia	30	25	5	12	4	8						
Cibola	25	23	2	8	7	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	889	764	85	8	32	1,081	934	100	10	37	18,482	17,267	584	277	354
Bernalillo SE	126	85	13	1	27	140	96	10	1	33	2,180	1,757	86	33	304
Bernalillo N	121	107	11		3	170	146	22		2	2,339	2,201	88	17	33
Bernalillo SW	73	66	7			105	88	17			1,618	1,550	50	18	
Catron	2	1	1								20	18	2		
Chaves	43	40	3			36	35	1			676	655	20		1
Colfax	8	7	1			16	15	1			173	168	5		
Curry	33	27	3	1	2	44	40	1	2	1	602	565	16	5	16
De Baca	2	2				1	1				24	24			
Dona Ana	44	37	5	2		58	58				1,124	1,078	26	20	
Eddy	15	14	1			36	32	4			349	342	7		
Grant	9	9				14	11	1	2		332	304	4	24	
Guadalupe	4	4				8	7	1			120	108	3	9	
Harding						2	2				4	3	1		
Hidalgo	7	6	1			2	2				99	96	3		
Lea	39	33	6			29	28	1			407	386	21		
Lincoln	3	2		1		7	7				77	65	5	7	
Los Alamos	5	5									22	22			
Luna	22	20	2			10	10				255	247	8		
McKinley	43	43				47	46	1			1,640	1,638	2		
Mora	6	5	1			3	1	2			138	123	11	4	
Otero	26	25	1			23	22	1			414	400	14		
Quay	4	3	1			6	5	1			117	111	6		
Rio Arriba	19	13	6			35	29	4	2		613	565	31	17	
Roosevelt	16	15	1			16	12	4			262	248	14		
Sandoval	21	20	1			19	17	2			496	489	7		
San Juan	52	50	2			64	58	5		1	1,134	1,122	12		
San Miguel	35	28	4	3		30	23	4	3		789	670	21	98	
Santa Fe	43	36	7			58	50	8			800	723	57	20	
Sierra	4	4				6	6				101	96	5		
Socorro	8	7	1			13	12	1			241	232	9		
Taos	11	10	1			17	16	1			385	367	18		
Torrance	5	4	1			11	10	1			120	115	5		
Union						5	4	1			46	40	1	5	
Valencia	17	16	1			35	31	4			393	377	16		
Cibola	23	20	3			15	14	1			372	362	10		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
			Aged	Blind	Disabled									
Total	78,117	77,151	9,529	462	14,335	48,956	872	129	2,222	226	6	414	861	105
Bernalillo	21,854	21,028	1,439	113	3,492	15,173	274	10	366	73		88	810	16
Catron	96	95	26		16	47	3					3		1
Chaves	3,057	3,045	371	15	613	1,840	47	3	132			24	1	11
Colfax	734	734	88	7	120	479	15	3	17			5		
Curry	2,601	2,554	219	10	380	1,734	42	25	123	4		17	46	1
De Baca	181	181	43		38	71			27			2		
Dona Ana	5,266	5,255	737	16	980	3,326	52	21	90	2	1	30		11
Eddy	2,090	2,084	371	8	441	1,030	43	10	169	1		11		6
Grant	1,463	1,461	155	8	269	893	7		110	13		6		2
Guadalupe	573	573	102	6	155	292	9	1	1	3	1	3		
Harding	32	32	13		6	13								
Hidalgo	486	486	42		66	304	3	3	63			5		
Lea	2,065	2,056	232	2	417	1,199	30	7	154			15		9
Lincoln	574	574	92	1	164	176	13	3	122	1		2		
Los Alamos	77	76	6	1	14	53	2							1
Luna	1,133	1,133	174	4	194	708	4		36			13		
McKinley	6,605	6,599	1,027	53	773	4,597	39	3	89		1	17		6
Mora	636	636	156	1	144	325	7			2		1		
Otero	1,649	1,647	139	30	287	1,088	30	3	56	3		11		2
Quay	632	629	119	2	144	310	2		42	8		2		3
Rio Arriba	3,029	3,025	613	16	829	1,518	18	5				26		4
Roosevelt	1,170	1,169	119	1	188	789	21	7	41			3		1
Sandoval	2,266	2,265	467	24	390	1,348	7			22		7		1
San Juan	4,706	4,697	499	27	698	3,293	32	1	91	44		12	4	5
San Miguel	3,455	3,448	507	20	848	1,857	16	6	160	10		24		7
Santa Fe	3,411	3,406	392	18	834	1,950	70	4	92	24		22		5
Sierra	625	623	144	2	139	311	11	1				15		2
Socorro	1,163	1,161	167	10	205	706	20		41		3	9		2
Taos	2,027	2,024	491	13	481	982	32	1		7		17		3
Torrance	582	582	104	7	138	324		3	2	1		3		
Union	275	275	57		73	109	2		28			6		
Valencia	2,132	2,127	204	34	618	1,122	13		115	8		13		5
Cibola	1,472	1,471	214	13	181	989	8	9	55			2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	32,662	$94,604,616	$7,460,269	$680,872	$128,882	$2,560,060	$1,964,312	$2,126,143
Bernalillo	10,501	27,077,965	1,966,209	179,656	19,222	669,662	739,819	357,850
Catron	17	16,307	372	126		11	235	
Chaves	1,573	3,980,996	290,741	22,508	2,848	79,839	68,467	117,079
Colfax	351	735,650	62,508	9,216	679	19,096	18,982	14,535
Curry	1,109	3,169,770	277,558	17,378	4,603	85,702	75,322	94,553
De Baca	113	390,182	30,369	3,344		5,299	3,117	18,609
Dona Ana	2,227	4,562,504	334,463	48,244	296	94,153	116,841	74,929
Eddy	1,130	3,490,613	269,764	29,376	5,294	44,516	56,449	134,129
Grant	679	2,393,160	167,681	18,582	4,838	26,592	19,051	98,618
Guadalupe	261	492,887	45,732	9,358	1,096	11,469	23,809	
Harding	5	8,762	172				172	
Hidalgo	181	989,096	80,647	9,911		13,096	7,299	50,341
Lea	802	3,665,503	226,224	11,352		51,692	34,228	128,952
Lincoln	343	3,234,452	302,604	9,029		111,704	10,399	171,472
Los Alamos	18	422	(4,135)			(9,191)	4,903	153
Luna	477	980,019	76,273	10,039	2,107	20,587	18,912	24,628
McKinley	1,066	3,582,335	308,937	20,758	351	130,238	91,513	66,077
Mora	245	402,540	20,022	4,752		4,911	8,560	1,799
Otero	724	1,739,051	144,482	13,493	8,064	29,405	50,835	42,685
Quay	336	880,121	71,667	5,660	73	21,370	19,623	24,941
Rio Arriba	1,493	2,676,518	210,876	26,617	2,685	120,247	60,778	549
Roosevelt	510	1,432,987	103,981	13,496	2,144	16,024	36,801	35,516
Sandoval	641	1,311,069	82,813	13,821	5,347	26,734	33,627	3,284
San Juan	966	2,845,355	226,184	15,766	1,094	62,059	82,919	64,346
San Miguel	1,635	5,165,197	393,198	63,008	2,460	160,550	53,933	113,247
Santa Fe	1,499	4,456,809	311,877	25,555	8,087	133,995	83,975	59,265
Sierra	337	539,234	37,037	7,753		12,912	14,335	2,037
Socorro	483	1,341,526	116,686	16,438	248	31,915	24,196	43,889
Taos	855	1,557,512	133,766	20,189	1,834	74,686	35,762	1,295
Torrance	266	374,662	32,763	5,774	115	15,910	9,850	1,114
Union	163	551,126	61,845	7,503		28,868	4,035	21,439
Valencia	1,254	9,360,909	920,736	32,467	55,397	469,002	64,702	299,168
Cibola	397	1,166,373	162,723	8,808		2,005	92,075	59,835
Adjustment c/	5	33,004	(6,506)	(105)		(4,998)	(1,212)	(191)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
YEAR/MONTH	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32
MAY	33,790	8,833,827	261.43	13,665	3,996,434	292.46	17,574	2,801,320	159.40	2,240	1,940,070	866.10	311	96,003	308.69
JUNE	32,662	7,460,269	228.41	14,220	3,369,814	236.98	15,917	1,987,038	124.84	2,229	2,023,606	907.85	296	79,811	269.63

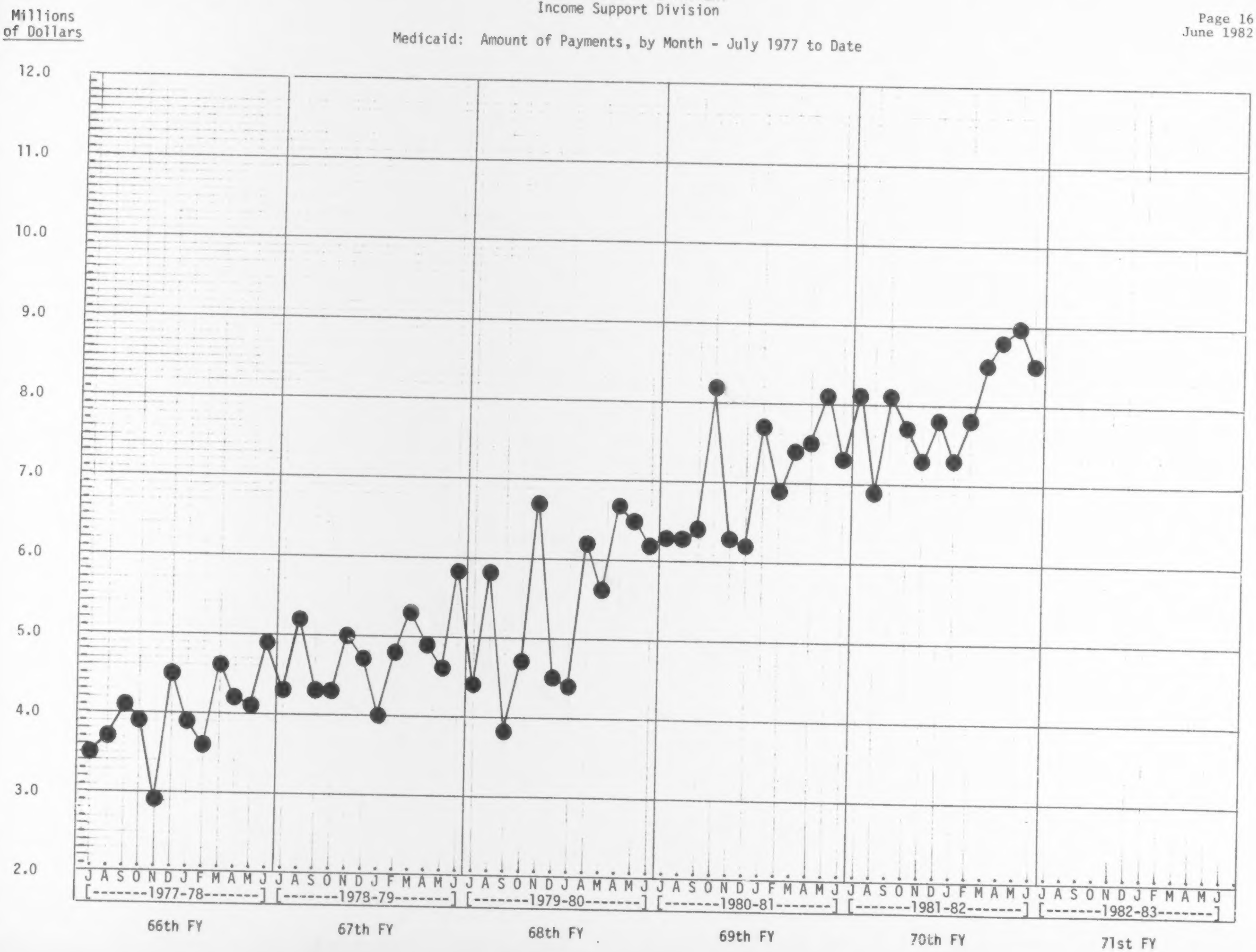
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
YEAR/MONTH	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429
MAY	1,452.14	3,306,526	71.31	430,769	67.89	1,105,359	25.47	475,583	59.82	186,094	1,350.36	124,233	1,032.43	2,935,210	22.77	22,906	51.13	247,147
JUNE	1,355.10	2,089,569	67.47	370,276	59.31	1,070,330	26.74	479,027	59.85	173,340	1,423.37	85,402	1,057.42	2,952,328	19.81	20,859	45.63	219,138

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	32,662	1,542	5,488	18,045	17,916	2,896	60	2,792	1,053	1,890	478	2,435
Aged-SSI	5,367	222	947	3,094	3,415	134	5	281	222	233	113	405
Blind-SSI	207	16	41	121	137	9		31	6	10	6	20
Disabled-SSI	8,646	416	1,566	4,654	5,858	475	20	520	329	636	160	753
Aid to Families with Dependent Children	15,888	793	2,478	8,891	6,909	2,207		10	377	976	90	1,213
Categorically Needy-AFDC Related Institutional Care	2,229	70	400	1,102	1,477	45	35	1,950	112	15	108	32
Foster Care & Adoption Assistance*	29		3	17	10	5				2		1
CWS Foster Care	296	25	53	166	110	21			7	18	1	11
MEDICAL PAYMENTS:	$7,460,269	$2,089,569	$370,276	$1,070,330	$479,027	$173,340	$85,402	$2,952,328	$20,859	$101,044	$31,806	$86,288
Aged-SSI	680,872	98,122	30,179	119,346	100,365	17,269	8,478	275,968	2,666	10,525	3,776	14,178
Blind-SSI	128,882	39,436	3,233	15,621	4,215	286		63,343	103	978	294	1,373
Disabled-SSI	2,560,060	830,133	135,040	326,230	199,112	39,501	35,017	881,367	6,456	48,962	16,259	41,983
Aid to Families with Dependent Children	1,984,728	909,275	187,663	562,925	117,902	112,942		11,911	10,153	38,787	7,997	25,173
Categorically Needy-AFDC-Related Institutional Care	2,023,606	154,604	10,581	31,572	55,922	1,859	41,907	1,719,739	1,245	462	3,398	2,317
Foster Care & Adoption Assistance*	2,310		123	1,608	134	268				161		16
CWS Foster Care	79,811	57,999	3,457	13,028	1,377	1,215			236	1,169	82	1,248
UNITS OF SERVICE:	264,044	6,501	15,213	61,916	46,805	10,241	1,636	85,508	2,202	5,834	19,966	8,222
Aged-SSI	41,086	232	1,429	13,105	9,950	406	138	8,243	417	797	3,266	3,103
Blind-SSI	2,988	90	104	657	458	20		1,017	9	47	534	52
Disabled-SSI	80,790	2,444	5,047	19,869	17,677	1,637	582	15,742	700	2,428	11,862	2,802
Aid to Families with Dependent Children	65,510	3,069	7,824	23,839	13,555	7,950		403	733	2,444	4,053	1,640
Categorically Needy-AFDC-Related Institutional Care	72,215	417	650	3,867	4,968	108	916	60,103	322	67	201	596
Foster Care & Adoption Assistance*	130		12	69	18	22				7		2
CWS Foster Care	1,325	249	147	510	179	98			21	44	50	27
AVERAGE COST PER PATIENT:	$228.41	$1,355.10	$67.47	$59.31	$26.74	$59.85	$1,423.37	$1,057.42	$19.81	$53.46	$66.54	$35.44
Aged-SSI	126.86	441.99	31.87	38.57	29.39	128.87	1,695.60	982.09	12.01	45.17	33.42	35.01
Blind-SSI	622.62	2,464.75	78.85	129.10	30.77	31.78		2,043.32	17.17	97.80	49.00	68.65
Disabled-SSI	296.10	1,995.51	86.23	70.10	33.99	83.16	1,750.85	1,694.94	19.62	76.98	101.62	55.75
Aid to Families with Dependent Children	124.92	1,146.63	75.73	63.31	17.06	51.17		1,191.10	26.93	39.74	88.86	20.75
Categorically Needy-AFDC-Related Institutional Care	907.85	2,208.63	26.45	28.65	37.86	41.31	1,197.34	881.92	11.12	30.80	31.46	72.41
Foster Care & Adoption Assistance*	79.66		41.00	94.59	13.40	53.60				80.50		16.00
CWS Foster Care	269.63	2,319.96	65.23	78.48	12.52	57.86			33.71	64.94	82.00	113.45
AVERAGE COST PER UNIT:	$28.25	$321.42	$24.34	$17.29	$10.23	$16.93	$52.20	$34.53	$9.47	$17.32	$1.59	$10.49
AVERAGE NO. UNITS PER PATIENT:	8.1	4.2	2.8	3.4	2.6	3.5	27.3	30.6	2.1	3.1	41.8	3.4

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	33	4	24	36	4	9	96
Aged	15	2	10	14	2	3	48
Blind							1
Disabled	18	2	14	22	2	6	47

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)			DATA NOT AVAILABLE								
Disabled)											
MEDICAL PAYMENTS:											
Total	$22,015	$6,708	$4,440	$3,567	$3,391	$972				$2,005	$932
Aged	4,682	668	565	202	1,395	934				587	331
Blind	180				102					78	
Disabled	17,153	6,040	3,875	3,365	1,894	38				1,340	601

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	105	64	47	166	68	81	2,141
Aged	92	60	38	145	63	73	1,801
Blind			1				4
Disabled	13	4	8	21	5	8	336

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,229	70	400	1,102	1,477	45	35	1,950	112	155
Aged	1,882	60	362	984	1,290	11	29	1,638	106	136
Blind	4				3			4		
Disabled	343	10	38	118	184	34	6	308	6	19
MEDICAL PAYMENTS:										
Total	$2,023,606	$154,604	$10,581	$31,572	$55,922	$1,859	$41,907	$1,719,739	$1,245	$6,177
Aged	1,423,479	32,821	8,752	24,706	49,665	405	34,746	1,265,905	1,178	5,301
Blind	8,571				41			8,530		
Disabled	591,556	121,783	1,829	6,866	6,216	1,454	7,161	445,304	67	876

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

JUNE, 1982

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
MAY	55,750	54,270	9,816	44,454	168,111	31,301	136,810	6,725,528	123.93	40.01
JUNE	55,652	54,292	9,674	44,618	170,708	31,021	139,687	6,859,557	126.35	40.18
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-0.2	d/	-1.4	+0.4	+1.5	-0.9	+2.1	+2.0	+2.0	+0.4
Same Month, Prior Year	c/	-9.2	**	**	-3.9	**	**	-9.0	+0.3	-5.3

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

JUNE, 1982

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,652	15,120	2,983	97.6
Bernalillo SE	4,892	1,513	323	96.1
Bernalillo N	6,124	1,501	410	94.8
Bernalillo SW	4,063	933	239	96.0
Catron	90	32	7	100.0
Chaves	2,047	454	134	98.4
Colfax	467	90	41	99.6
Curry	1,559	304	68	98.4
De Baca	107	35	3	100.0
Dona Ana	4,038	1,406	178	96.9
Eddy	1,166	252	86	98.6
Grant	1,230	423	92	99.3
Guadalupe	396	94	20	99.2
Harding	53	d/	d/	100.0
Hidalgo	288	55	18	99.0
Lea	1,260	262	55	98.9
Lincoln	250	53	17	97.6
Los Alamos c/				
Luna	953	233	48	98.6
McKinley	4,814	1,246	135	98.5
Mora	453	201	16	99.6
Otero	1,322	363	51	98.6
Quay	383	98	22	97.9
Rio Arriba	3,108	673	98	96.7
Roosevelt	834	257	50	98.0
Sandoval	1,857	569	91	99.8
San Juan	3,180	1,068	167	97.5
San Miguel	1,934	532	159	99.4
Santa Fe	2,723	823	170	97.3
Sierra	441	136	23	98.6
Socorro	1,040	210	43	99.1
Taos	1,676	522	53	99.3
Torrance	490	115	14	99.8
Union	162	29	8	99.4
Valencia	1,196	330	70	99.2
Cibola	1,056	308	74	99.0

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a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

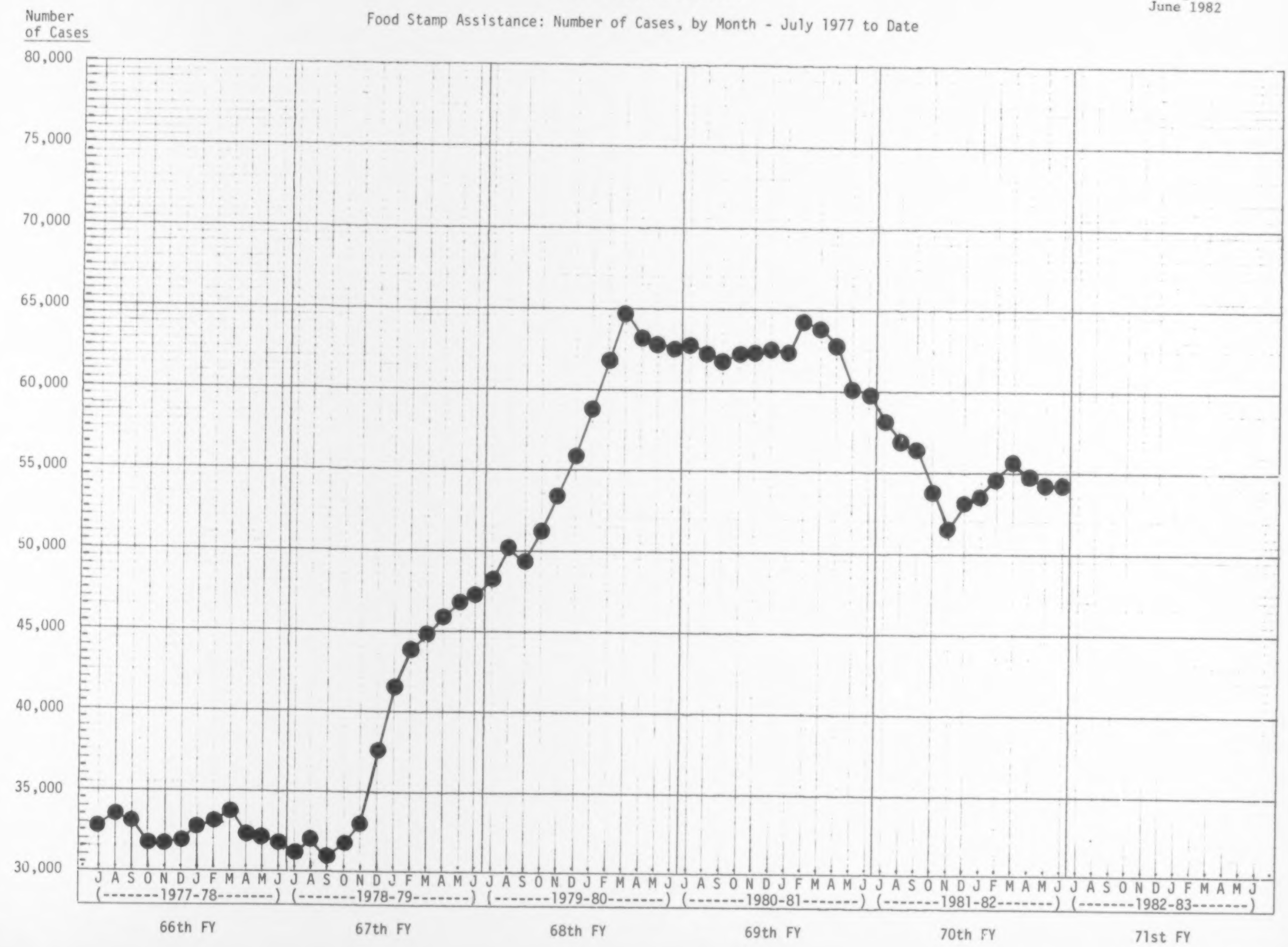
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,292	9,674	44,618	170,708	31,021	139,687	$6,859,557	$82,357,695	$126.35	$40.18
Bernalillo SE	4,701	1,371	3,330	12,661	4,055	8,606	557,512	6,898,930	118.59	44.03
Bernalillo N	5,804	1,330	4,474	16,027	3,981	12,046	681,949	8,794,595	117.50	42.55
Bernalillo SW	3,901	939	2,962	12,149	3,024	9,125	503,911	6,480,057	129.17	41.48
Catron	90	9	81	272	28	244	11,206	143,676	124.51	41.20
Chaves	2,014	370	1,644	5,951	1,244	4,707	233,856	3,056,419	116.12	39.30
Colfax	465	102	363	1,407	322	1,085	52,528	710,879	112.96	37.33
Curry	1,534	364	1,170	4,684	1,208	3,476	191,405	2,416,379	124.78	40.86
De Baca	107	14	93	281	49	232	9,743	109,031	91.06	34.67
Dona Ana	3,914	618	3,296	14,075	2,184	11,891	537,641	6,109,241	137.36	38.20
Eddy	1,150	179	971	3,433	577	2,856	127,294	1,501,772	110.69	37.08
Grant	1,221	176	1,045	4,178	573	3,605	149,594	1,398,851	122.52	35.81
Guadalupe	393	68	325	1,062	200	862	38,381	471,275	97.66	36.14
Harding	53	5 d/	48 d/	139	14 d/	125 d/	4,968	57,048	93.74	35.74
Hidalgo	285	50	235	965	178	787	37,587	398,395	131.88	38.95
Lea	1,246	183	1,063	3,979	677	3,302	163,238	1,935,479	131.01	41.02
Lincoln	244	43	201	654	126	528	22,820	338,289	93.52	34.89
Los Alamos b/										
Luna	940	125	815	3,204	416	2,788	127,064	1,412,973	135.17	39.66
McKinley	4,740	564	4,176	18,953	1,968	16,985	757,411	8,300,427	159.79	39.96
Mora	451	42	409	1,333	134	1,199	52,150	609,940	115.63	39.12
Otero	1,303	223	1,080	4,084	716	3,368	159,697	1,988,031	122.56	39.10
Quay	375	58	317	989	189	800	36,019	557,212	96.05	36.42
Rio Arriba	3,005	347	2,658	8,495	1,078	7,417	335,648	3,987,663	111.70	39.51
Roosevelt	817	144	673	2,408	508	1,900	96,804	1,169,267	118.49	40.20
Sandoval	1,854	186	1,668	7,575	590	6,985	299,822	3,417,054	161.72	39.58
San Juan	3,100	424	2,676	11,632	1,503	10,129	467,857	5,358,121	150.92	40.22
San Miguel	1,923	378	1,545	5,432	1,174	4,258	213,986	2,589,680	111.28	39.39
Santa Fe	2,649	444	2,205	6,780	1,347	5,433	278,331	3,879,572	105.07	41.05
Sierra	435	77	358	1,055	246	809	40,070	494,213	92.11	37.98
Socorro	1,031	118	913	3,261	428	2,833	133,319	1,545,509	129.31	40.88
Taos	1,665	243	1,422	4,482	744	3,738	177,876	2,074,505	106.83	39.69
Torrance	489	66	423	1,444	193	1,251	56,104	731,784	114.73	38.85
Union	161	17	144	483	52	431	17,504	193.243	108.72	36.24
Valencia	1,187	229	958	3,574	727	2,847	141,398	1,675,700	119.12	39.56
Cibola	1,045	168	877	3,607	568	3,039	144,864	1,552,485	138.63	40.16

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba. c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,341	14.61	XXX	50,654	3.89	XXX	170,708	13.10	XXX
Bernalillo	46,049	10.97	25	16,272	3.88	15	40,837	9.73	26
Catron	293	10.77	26	49	1.80	30	272	10.00	25
Chaves	6,569	12.85	19	1,862	3.64	18	5,951	11.65	19
Colfax	1,570	11.49	24	485	3.55	19	1,407	10.29	23
Curry	5,280	12.57	21	1,804	4.29	12	4,684	11.15	22
De Baca	303	12.35	22	71	2.89	24	281	11.45	21
Dona Ana	15,257	15.84	15	3,366	3.49	21	14,075	14.61	14
Eddy	3,889	8.13	30	1,033	2.16	29	3,433	7.17	30
Grant	4,527	17.28	12	922	3.52	20	4,178	15.94	12
Guadalupe	1,167	25.96	6	305	6.78	4	1,062	23.62	6
Harding	139	12.75	20	14	1.28	32	139	12.75	16
Hidalgo	1,094	18.09	11	307	5.08	9	965	15.95	11
Lea	4,523	8.08	31	1,221	2.18	28	3,979	7.11	31
Lincoln	716	6.51	32	188	1.71	31	654	5.95	32
Los Alamos	53	0.30	33	53	0.30	33			
Luna	3,504	22.48	9	716	4.59	10	3,204	20.56	9
McKinley	21,574	38.22	1	4,589	8.13	2	18,953	33.58	1
Mora	1,540	36.62	2	341	8.11	3	1,333	31.70	2
Otero	4,469	10.01	28	1,101	2.47	26	4,084	9.14	28
Quay	1,116	10.55	27	316	2.99	23	989	9.35	27
Rio Arriba	8,981	30.67	3	1,564	5.34	6	8,495	29.01	3
Roosevelt	2,701	17.21	13	801	5.10	8	2,408	15.34	13
Sandoval	8,342	23.97	8	1,357	3.90	14	7,575	21.77	8
San Juan	13,430	16.49	14	3,301	4.05	13	11,632	14.28	15
San Miguel	6,231	27.39	5	1,973	8.67	1	5,432	23.88	5
Santa Fe	7,462	9.90	29	2,029	2.69	25	6,780	9.00	29
Sierra	1,125	13.31	16	316	3.74	16	1,055	12.48	17
Socorro	3,548	28.23	4	715	5.69	5	3,261	25.95	4
Taos	4,738	24.35	7	1,000	5.14	7	4,482	23.04	7
Torrance	1,578	21.07	10	327	4.37	11	1,444	19.28	10
Union	547	11.58	23	116	2.46	27	483	10.22	24
Valencia	3,986	12.98	18	1,139	3.71	17	3,574	11.64	20
Cibola	4,040	13.29	17	1,001	3.29	22	3,607	11.86	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement
Total	2,670	2,433	62	8	0	101	27	39	538	450	27	4	1	44	5	7
Bernalillo SE	316	273	9				2	32	65	52	3				3	7
Bernalillo N	308	278	9			14	1	6	78	64	6			8		
Bernalillo SW	203	194	8				1		139	129	8	1			1	
Catron	4	4							1	1						
Chaves	84	80	1			3			5	3		1		1		
Colfax	33	32	1						4	2				2		
Curry	80	70	2			8			3	3						
De Baca	8	6				2			1	1						
Dona Ana	147	143	1	1		2			28	26	1	1				
Eddy	61	56	1			4			5	3				2		
Grant	78	68	1			9			4	2	1			1		
Guadalupe	15	15														
Harding	1	1														
Hidalgo	19	15				4			1					1		
Lea	56	41		3		12			5	4	1					
Lincoln	12	10	1			1			2					2		
Los Alamos	5	5														
Luna	41	37	1			3			4	4						
McKinley	252	246	1			5			60	53	1	1	1	4		
Mora	21	16	1				4		1	1						
Otero	67	64	1			2			11	9	1			1		
Quay	18	14	2			2			3					3		
Rio Arriba	105	101	3	1					10	10						
Roosevelt	34	30	1			3			4	3				1		
Sandoval	71	69	2						4	4						
San Juan	175	173				1		1	18	18						
San Miguel	113	86	3			5	19		14	3				11		
Santa Fe	87	77	3	1		6			35	29	2			3	1	
Sierra	17	17							3	3						
Socorro	39	38	1						4	3				1		
Taos	59	53	4	2					2	2						
Torrance	17	15	2						1	1						
Union	6	4				2										
Valencia	63	54	2			7			13	10	2			1		
Cibola	55	48	1			6			10	7	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	234	103	72	59										52	19	DIS-	33	DIS-	)	
b. Supplement	26	6	7	13										11	6		5		) 1,095	20,664
c. Redetermination	620	215	224	181				WIN	PROJECT					152	95		57		)	
EXEMPTIONS																				
Initial	492	226	149	117										112	44	CON-	68	CON-	604	10,785
REFERRALS FOR REGISTRATION	154	63	58	33										32	11		21		186	2,816
a. Mandatory	110	45	39	26										31	10		21		141	2,099
b. Voluntary	44	18	19	7										1	1	TI-		TI-	45	717
REFERRALS OVER-DUE END OF MONTH	47	24	23					DISCONTINUED						5	5				52	475
REGISTRATIONS	105	52	42	11										6	6				111	2,421
a. Mandatory	83	39	35	9										6	6	NUED		NUED	89	1,905
b. Voluntary	22	13	7	2										0					22	516
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	26	$4,681	18	$1,541	542	$98,271	419	$37,206
BERNALILLO COUNTY	13	$2,567	8	$672	135	$24,409	167	$11,843
N. Bernalillo	5	1,137	5	405	63	12,278	104	7,083
SE Bernalillo	8	1,430	1	117	57	9,974	37	3,345
SW Bernalillo			2	150	15	2,157	26	1,415
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	13	$2,114	10	$869	194	$36,693	140	$12,360
Rio Arriba County	5	533	4	206	22	3,323	67	4,564
San Miguel County					27	4,747	11	1,562
Santa Fe County	8	1,581	6	663	108	22,461	43	4,369
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	869	432	70,113	145	468	6,978	603	8,130	93	1,209	311	3,506	456	4,776
AFDC:	771	415	67,004	124	420	6,310	525	7,412	90	1,188	288	3,143	421	4,295
Region I-Farmington	124		9,285	27	27	257		157	15	80	28	178	7	146
Region II-Las Cruces	191	174	10,146	65	129	1,585	58	884	17	139	57	603	90	535
Region III-Albuquerque	263	83	28,472	23	72	1,489	208	2,509	31	472	124	1,066	155	1,369
Region IV-Las Vegas	49	70	5,949	4	71	1,162	87	1,189	5	83	24	287	30	593
Region V-Santa Fe	40	13	6,304		10	328	32	852	5	142	5	247	40	593
Region VI-Roswell	104	75	6,848	5	111	1,489	140	1,821	17	272	50	762	99	1,059
Non-AFDC:	98	17	3,109	21	48	668	78	718	3	21	23	363	35	481
Region I-Farmington	6		403	4	2	96		46		4	2	57	1	57
Region II-Las Cruces	8		764	9	4	175	26	177	1	6	4	119		52
Region III-Albuquerque	64	11	1,088	8	20	170	33	309		2	4	57	16	149
Region IV-Las Vegas	7	2	355		12	103	11	71	1	4	6	32	2	38
Region V-Santa Fe	5		227		7	79	4	58		1	1	35	14	155
Region VI-Roswell	8	4	272		3	45	4	57	1	4	6	63	2	30

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$35,054	$112.71	$599,118	$340,200	$3,791,583	$315,965	$28,102	$349,633	$29,136
AFDC	28,005	119.68	504,533				26,315	327,772	27,314
Non-AFDC	2,430	270.00	21,600		(See Page 28)		1,787	21,861	1,822
*Resp. Reciprocal	4,619	67.93	72,985				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$340,200	$3,791,583
Prior Month Collections Distributed this Month	186,797	2,535,529
Less: Collections on Responding Reciprocal Cases	-34,235	-410,545
Less: Distributed Non-AFDC and Post-AFDC Collections	-116,900	-1,168,298
Less: Collections Held for Future Distribution	-208,791	-2,497,986
Net AFDC Distributable Collections	$167,071	$2,250,283
Less: Hold Harmless Payment to Family		-68
Collections Retained by State and Federal Governments	$167,071	$2,250,215
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	$54,816	$728,309
CSEB Other Income		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,787	$ 21,861
Incentive Payments	26,315	327,772
Total Other Income	$ 28,102	$ 349,633
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	26,762	333,238
STATE'S SHARE OF ALL RECEIPTS	$81,578	$1,061,547
CSEB Operating Costs		
Direct Expenditures	$234,749	$1,993,023
Indirect Costs (administrative overhead)	37,564	545,596
Total Operating Costs	$272,313	$2,538,619
Other Costs	857	8,128
Total Cost	$273,170	$2,546,747
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	$68,935	$ 642,783

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date